

BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE ENERO DE 2020												
ESTABLECIMIENTO SALUD	Cuentas CODIGO	DENOMINACION	PRESUPUESTO INICIAL	PRESUPUESTO	SALDO	OBLIGADO	ACUMULADO	DEVENGADO	ACUMULADO	PERCIBIDO	ACUMULADO	POR PERCIBIR
				VIGENTE	PRESUPUES.	PARCIAL		PARCIAL		PARCIAL		A LA FECHA
				(1)	(1-6)	(3)	(4)	(5)	(6)	(7)	(8)	(6) - (8)
115-00-00-000-000-000		DEUDORES PRESUPUESTARIOS	4.600.244.000	4.600.244.000	4.489.500.596	0	0	110.743.404	110.743.404	102.965.855	102.965.855	7.777.549
115-05-00-000-000-000		TRANSFERENCIAS CORRIENTES	4.315.251.000	4.315.251.000	4.220.129.617	0	0	95.121.383	95.121.383	95.121.383	95.121.383	0
115-05-01-000-000-000		DEL SECTOR PRIVADO	15.000.000	15.000.000	15.000.000	0	0	0	0	0	0	0
115-05-01-001-000-000		APORTES UNIVERSIDADES	15.000.000	15.000.000	15.000.000	0	0	0	0	0	0	0
115-05-03-000-000-000		DE OTRAS ENTIDADES PUBLICAS	4.300.251.000	4.300.251.000	4.205.129.617	0	0	95.121.383	95.121.383	95.121.383	95.121.383	0
115-05-03-002-000-000		DE LA SUBDERE	51.265.000	51.265.000	27.230.035	0	0	24.034.965	24.034.965	24.034.965	24.034.965	0
115-05-03-002-001-000		FORTEALECIMIENTO DE LA GESTION MUNICIPAL	0	0	0	0	0	0	0	0	0	0
115-05-03-002-999-000		OTRAS	51.265.000	51.265.000	27.230.035	0	0	24.034.965	24.034.965	24.034.965	24.034.965	0
115-05-03-006-000-000		DEL SERVICIO DE SALUD	4.097.744.000	4.097.744.000	4.026.657.582	0	0	71.086.418	71.086.418	71.086.418	71.086.418	0
115-05-03-006-001-000		ATENCION PRIMARIA LEY 19.378 ART 49	4.097.744.000	4.097.744.000	4.026.657.582	0	0	71.086.418	71.086.418	71.086.418	71.086.418	0
115-05-03-006-002-000		APORTES AFECTADOS	0	0	0	0	0	0	0	0	0	0
115-05-03-006-003-000		ANTICIPOS DEL APOORTE ESTATAL	0	0	0	0	0	0	0	0	0	0
115-05-03-007-000-000		DEL TESORO PUBLICO	0	0	0	0	0	0	0	0	0	0
115-05-03-007-999-000		OTRAS TRANSFERENCIAS DEL TESORO PUBLICO	0	0	0	0	0	0	0	0	0	0
115-05-03-099-000-000		DE OTRAS ENTIDADES PUBLICAS	1.242.000	1.242.000	1.242.000	0	0	0	0	0	0	0
115-05-03-101-000-000		DE LA MUNICIPALIDAD A SERVICIOS INCORPORADOS	150.000.000	150.000.000	150.000.000	0	0	0	0	0	0	0
115-07-00-000-000-000		INGRESOS DE OPERACION	51.497.000	51.497.000	46.822.530	0	0	4.674.470	4.674.470	4.167.230	4.167.230	507.240
115-07-01-000-000-000		VENTA DE BIENES	0	0	0	0	0	0	0	0	0	0
115-07-01-001-000-000		INGRESOS FARMACIA COMUNAL	0	0	0	0	0	0	0	0	0	0
115-07-02-000-000-000		VENTAS DE SERVICIOS	51.497.000	51.497.000	46.822.530	0	0	4.674.470	4.674.470	4.167.230	4.167.230	507.240
115-07-02-001-000-000		RECAUDACION DEL SERVICIO DE URGENCIA	13.910.000	13.910.000	11.951.980	0	0	1.958.020	1.958.020	1.564.520	1.564.520	393.500
115-07-02-002-000-000		RECAUDACION FARMACIA COMUNAL	37.587.000	37.587.000	34.870.550	0	0	2.716.450	2.716.450	2.602.710	2.602.710	113.740
115-08-00-000-000-000		OTROS INGRESOS CORRIENTES	161.460.000	161.460.000	150.512.449	0	0	10.947.551	10.947.551	1.142.446	1.142.446	9.805.105
115-08-01-000-000-000		RECUPERACION Y REEMBOLSOS POR LICENCIAS	161.460.000	161.460.000	151.654.895	0	0	9.805.105	9.805.105	0	0	9.805.105
115-08-01-001-000-000		REEMBOLSO ART. 4 LEY 19345 Y LEY NO. 19117 ART UNI	0	0	0	0	0	0	0	0	0	0
115-08-01-002-000-000		RECUPERACION ART.12 LEY 18196 Y LEY NO 19117 ART U	161.460.000	161.460.000	151.654.895	0	0	9.805.105	9.805.105	0	0	9.805.105
115-08-99-000-000-000		OTROS	0	0	-1.142.446	0	0	1.142.446	1.142.446	1.142.446	1.142.446	0
115-08-99-001-000-000		DEVOL Y REINTEGROS NO PROVENIENTES DE IMPUESTO	0	0	-1.142.446	0	0	1.142.446	1.142.446	1.142.446	1.142.446	0
115-08-99-999-000-000		OTROS	0	0	0	0	0	0	0	0	0	0
115-12-00-000-000-000		C X C RECUPERACION DE PRESTAMOS	72.036.000	72.036.000	72.036.000	0	0	0	0	2.534.796	2.534.796	-2.534.796
115-12-10-000-000-000		INGRESOS POR PERCIBIR	72.036.000	72.036.000	72.036.000	0	0	0	0	2.534.796	2.534.796	-2.534.796
115-15-00-000-000-000		SALDO INICIAL DE CAJA	0	0	0	0	0	0	0	0	0	0
		TOTAL	4.600.244.000	4.600.244.000	4.489.500.596	0	0	110.743.404	110.743.404	102.965.855	102.965.855	7.777.549

215-21-01-001-009-000	ASIGNACIONES ESPECIALES	65,232,000	65,232,000	62,005,158	3,226,842	3,226,842	4,94671600	3,226,842	3,226,842	3,226,842	3,226,842	0
215-21-01-001-009-007	ASIGNACION ESPECIAL TRANSITORIA, ART. 45 LEY 19378	58,334,000	58,334,000	55,745,045	2,588,955	2,588,955	4,43815800	2,588,955	2,588,955	2,588,955	2,588,955	0
215-21-01-001-009-999	OTRAS ASIGNACIONES ESPECIALES	6,898,000	6,898,000	6,260,113	637,887	637,887	9,24741900	637,887	637,887	637,887	637,887	0
215-21-01-001-010-000	ASIGNACION PERDIDA DE CAJA	95,000	95,000	95,000	0	0	0	0	0	0	0	0
215-21-01-001-010-001	ASIG. PERDIDA CAJA, ART. 97 LETRA A LEY 18883	95,000	95,000	95,000	0	0	0	0	0	0	0	0
215-21-01-001-014-000	ASIGNACIONES COMPENSATORIAS	0	0	0	0	0	0	0	0	0	0	0
215-21-01-001-014-999	OTRAS ASIGNACIONES COMPENSATORIAS	0	0	0	0	0	0	0	0	0	0	0
215-21-01-001-015-000	ASIGNACIONES SUSTITUTIVAS	36,174,000	36,174,000	33,371,239	2,802,761	2,802,761	7,74799900	2,802,761	2,802,761	2,802,761	2,802,761	0
215-21-01-001-015-001	ASIGNACION UNICA ART. 4 LEY 18717	36,174,000	36,174,000	33,371,239	2,802,761	2,802,761	7,74799900	2,802,761	2,802,761	2,802,761	2,802,761	0
215-21-01-001-015-999	OTRAS ASIGNACIONES SUSTITUTIVAS	0	0	0	0	0	0	0	0	0	0	0
215-21-01-001-019-000	ASIGNACIONES DE RESPONSABILIDAD	7,734,000	7,734,000	7,104,382	629,618	629,618	8,14091000	629,618	629,618	629,618	629,618	0
215-21-01-001-019-002	ASIGNACION RESPONSABILIDAD DIRECTIVA	7,734,000	7,734,000	7,104,382	629,618	629,618	8,14091000	629,618	629,618	629,618	629,618	0
215-21-01-001-031-000	ASIGNACIONES DE EXPERIENCIA CALIFICADA	14,192,000	14,192,000	12,987,228	1,204,772	1,204,772	8,48909300	1,204,772	1,204,772	1,204,772	1,204,772	0
215-21-01-001-031-002	ASIG. POST TITULO, ART. 42 LEY N 19.378	14,192,000	14,192,000	12,987,228	1,204,772	1,204,772	8,48909300	1,204,772	1,204,772	1,204,772	1,204,772	0
215-21-01-001-044-000	ASIGNACION ATENCION PRIMARIA MUNICIPAL	963,632,000	963,632,000	888,032,728	75,599,272	75,599,272	7,84524300	75,599,272	75,599,272	75,599,272	75,599,272	0
215-21-01-001-044-001	ASIGN. ATEN. PRIMARIA SALUD, ART. 23 Y 25 LEY 19.	963,632,000	963,632,000	888,032,728	75,599,272	75,599,272	7,84524300	75,599,272	75,599,272	75,599,272	75,599,272	0
215-21-01-001-999-000	OTRAS ASIGNACIONES	30,110,000	30,110,000	30,110,000	0	0	0	0	0	0	0	0
215-21-01-002-000-000	APORTES DEL EMPLEADOR	89,060,000	89,060,000	84,791,307	4,268,693	4,268,693	4,79305300	4,268,693	4,268,693	4,268,693	4,268,693	0
215-21-01-002-001-000	A SERVICIOS DE BIENESTAR	27,054,000	27,054,000	27,054,000	0	0	0	0	0	0	0	0
215-21-01-002-002-000	OTRAS COTIZACIONES PREVISIONALES	62,006,000	62,006,000	57,737,307	4,268,693	4,268,693	6,88432300	4,268,693	4,268,693	4,268,693	4,268,693	0
215-21-01-003-000-000	ASIGNACIONES POR DESEMPEÑO	267,941,000	267,941,000	267,941,000	0	0	0	0	0	0	0	0
215-21-01-003-002-000	DESEMPEÑO COLECTIVO	243,650,000	243,650,000	243,650,000	0	0	0	0	0	0	0	0
215-21-01-003-002-003	ASIG. DES. Y ESTIMULO AL DESEMPEÑO COLECTIVO	243,650,000	243,650,000	243,650,000	0	0	0	0	0	0	0	0
215-21-01-003-003-000	DESEMPEÑO INDIVIDUAL	24,291,000	24,291,000	24,291,000	0	0	0	0	0	0	0	0
215-21-01-003-003-005	ASIG. MERITO ART 30 DE LA LEY 19.378 Y LEY 19607	24,291,000	24,291,000	24,291,000	0	0	0	0	0	0	0	0
215-21-01-004-000-000	REMUNERACIONES VARIABLES	202,679,000	202,679,000	188,455,076	14,223,924	14,223,924	7,01795600	14,223,924	14,223,924	14,223,924	14,223,924	0
215-21-01-004-004-000	ASIGNACION POR DESEMPEÑO DE FUNCIONES CRITICAS	81,600,000	81,600,000	75,646,271	5,953,729	5,953,729	7,29623700	5,953,729	5,953,729	5,953,729	5,953,729	0
215-21-01-004-005-000	TRABAJO EXTRAORDINARIOS	120,147,000	120,147,000	111,876,805	8,270,195	8,270,195	6,88339700	8,270,195	8,270,195	8,270,195	8,270,195	0
215-21-01-004-005-001	CESFAM-SAPU	120,147,000	120,147,000	111,876,805	8,270,195	8,270,195	6,88339700	8,270,195	8,270,195	8,270,195	8,270,195	0
215-21-01-004-005-002	APOYO A LA GESTIÓN BRECHA MULTIFUNCIONAL	0	0	0	0	0	0	0	0	0	0	0
215-21-01-004-005-003	PROG. DE REFUERZOS DE EQUIPOS DE SALUD PARA LA AT.	0	0	0	0	0	0	0	0	0	0	0
215-21-01-004-006-000	COMISIONES DE SERVICIOS EN EL PAIS	932,000	932,000	932,000	0	0	0	0	0	0	0	0
215-21-01-005-000-000	AGUINALDOS Y BONOS	46,340,000	46,340,000	33,766,227	12,573,773	12,573,773	27,13374000	12,573,773	12,573,773	12,573,773	12,573,773	0
215-21-01-005-001-000	AGUINALDOS	12,763,000	12,763,000	12,705,127	57,873	57,873	0,45344360	57,873	57,873	57,873	57,873	0
215-21-01-005-001-001	AGUINALDO DE FIESTAS PATRIAS	7,476,000	7,476,000	7,476,000	0	0	0	0	0	0	0	0
215-21-01-005-001-002	AGUINALDO DE NAVIDAD	5,287,000	5,287,000	5,229,127	57,873	57,873	1,09462800	57,873	57,873	57,873	57,873	0
215-21-01-005-002-000	BONO ESCOLARIDAD	4,949,000	4,949,000	4,949,000	0	0	0	0	0	0	0	0
215-21-01-005-003-000	BONOS ESPECIALES	28,628,000	28,628,000	16,112,100	12,515,900	12,515,900	43,71909000	12,515,900	12,515,900	12,515,900	12,515,900	0
215-21-01-005-003-001	BONO EXTRAORDINARIO ANUAL	28,628,000	28,628,000	16,112,100	12,515,900	12,515,900	43,71909000	12,515,900	12,515,900	12,515,900	12,515,900	0
215-21-01-005-004-000	BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD	0	0	0	0	0	0	0	0	0	0	0
215-21-02-000-000-000	PERSONAL A CONTRATA	188,129,000	188,129,000	170,285,593	17,843,407	17,843,407	9,48466600	17,843,407	17,843,407	17,843,407	17,843,407	0
215-21-02-001-000-000	SUELDOS Y SOBRESUELDOS	151,107,000	151,107,000	136,489,306	14,617,694	14,617,694	9,67373800	14,617,694	14,617,694	14,617,694	14,617,694	0
215-21-02-001-001-000	SUELDOS BASES	66,138,000	66,138,000	58,998,729	7,139,271	7,139,271	10,79451000	7,139,271	7,139,271	7,139,271	7,139,271	0
215-21-02-001-003-000	ASIGNACION PROFESIONAL	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-009-000	ASIGNACIONES ESPECIALES	16,394,000	16,394,000	16,368,424	25,576	25,576	0,15600830	25,576	25,576	25,576	25,576	0
215-21-02-001-009-007	ASIG. ESPECIAL TRANSITORIA, ART 45 LEY N° 19.378	9,044,000	9,044,000	9,044,000	0	0	0	0	0	0	0	0
215-21-02-001-009-999	OTRAS ASIGNACIONES ESPECIALES	7,350,000	7,350,000	7,324,424	25,576	25,576	0,34797280	25,576	25,576	25,576	25,576	0
215-21-02-001-010-000	ASIGNACION DE PERDIDA DE CAJA	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-010-001	ASIG. PERDIDA DE CAJA ART 97 LETRA A LEY 18.883	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-014-000	ASIGNACIONES SUSTITUTIVAS	2,437,000	2,437,000	2,123,424	313,576	313,576	12,86730000	313,576	313,576	313,576	313,576	0
215-21-02-001-014-001	ASIGNACION UNICA, ART. 4 LEY 18.717	2,437,000	2,437,000	2,123,424	313,576	313,576	12,86730000	313,576	313,576	313,576	313,576	0
215-21-02-001-014-999	OTRAS ASIGNACIONES SUSTITUTIVAS	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-018-000	ASIGNACION DE RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-018-001	ASIG. DE RESPONSABILIDAD DIRECTIVA	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-042-000	ASIGNACION DE ATENCION PRIMARIA MUNICIPAL	66,138,000	66,138,000	58,998,729	7,139,271	7,139,271	10,79451000	7,139,271	7,139,271	7,139,271	7,139,271	0
215-21-02-001-042-001	ASIG. DE AT. PRIMARIA SALUD ART. 23 Y 25 LEY 19.378	66,138,000	66,138,000	58,998,729	7,139,271	7,139,271	10,79451000	7,139,271	7,139,271	7,139,271	7,139,271	0
215-21-02-002-000-000	APORTES DEL EMPLEADOR	6,821,000	6,821,000	6,385,584	435,416	435,416	6,38346300	435,416	435,416	435,416	435,416	0
215-21-02-002-001-000	A SERVICIOS DE BIENESTAR	2,605,000	2,605,000	2,605,000	0	0	0	0	0	0	0	0
215-21-02-002-002-000	OTRAS COTIZACIONES PREVISIONALES	4,216,000	4,216,000	3,780,584	435,416	435,416	10,32770000	435,416	435,416	435,416	435,416	0
215-21-02-003-000-000	ASIGNACIONES POR DESEMPEÑO	13,130,000	13,130,000	13,130,000	0	0	0	0	0	0	0	0
215-21-02-003-002-000	DESEMPEÑO COLECTIVO	11,018,000	11,018,000	11,018,000	0	0	0	0	0	0	0	0
215-21-02-003-002-003	ASIG. DES. Y ESTIMULO AL DES. COLECTIVO LEY 19.378	11,018,000	11,018,000	11,018,000	0	0	0	0	0	0	0	0

215-21-02-003-003-000	DESEMPEÑO INDIVIDUAL	2.112.000	2.112.000	2.112.000	0	0	0	0	0	0	0	0
215-21-02-003-003-004	ASIG. MERITO ART. 30 LEY 19378-LEY 19607	2.112.000	2.112.000	2.112.000	0	0	0	0	0	0	0	0
215-21-02-004-000-000	REMUNERACIONES VARIABLES	12.145.000	12.145.000	10.956.327	1.188.673	1.188.673	9.78734500	1.188.673	1.188.673	1.188.673	1.188.673	0
215-21-02-004-004-000	ASIG. POR DESEMPEÑO FUNCIONES CRITICAS	7.262.000	7.262.000	6.329.146	932.854	932.854	12.84569000	932.854	932.854	932.854	932.854	0
215-21-02-004-005-000	TRABAJOS EXTRAORDINARIOS	4.262.000	4.262.000	4.006.181	255.819	255.819	6.00232300	255.819	255.819	255.819	255.819	0
215-21-02-004-006-000	COMISIONES DE SERVICIOS EN EL PAIS	621.000	621.000	621.000	0	0	0	0	0	0	0	0
215-21-02-005-000-000	AGUINALDOS Y BONOS	4.926.000	4.926.000	3.324.376	1.601.624	1.601.624	32.51368000	1.601.624	1.601.624	1.601.624	1.601.624	0
215-21-02-005-001-000	AGUINALDOS	1.500.000	1.500.000	1.500.000	0	0	0	0	0	0	0	0
215-21-02-005-001-001	AGUINALDO DE FIESTAS PATRIAS	855.000	855.000	855.000	0	0	0	0	0	0	0	0
215-21-02-005-001-002	AGUINALDO DE NAVIDAD	645.000	645.000	645.000	0	0	0	0	0	0	0	0
215-21-02-005-002-000	BONO DE ESCOLARIDAD	207.000	207.000	207.000	0	0	0	0	0	0	0	0
215-21-02-005-003-000	BONOS ESPECIALES	3.219.000	3.219.000	1.617.376	1.601.624	1.601.624	49.75533000	1.601.624	1.601.624	1.601.624	1.601.624	0
215-21-02-005-003-001	BONO EXTRAORDINARIO ANUAL	3.219.000	3.219.000	1.617.376	1.601.624	1.601.624	49.75533000	1.601.624	1.601.624	1.601.624	1.601.624	0
215-21-02-005-004-000	BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD	0	0	0	0	0	0	0	0	0	0	0
215-21-03-000-000-000	OTRAS REMUNERACIONES	804.161.000	804.161.000	765.532.589	38.628.411	38.628.411	4.80356700	38.628.411	38.628.411	26.233.911	26.233.911	12.394.500
215-21-03-001-000-000	HONORARIOS A SUMA ALZADA	702.747.000	702.747.000	678.241.227	24.505.773	24.505.773	3.48714000	24.505.773	24.505.773	12.111.273	12.111.273	12.394.500
215-21-03-001-001-000	CESFAM-SAPU	454.746.000	454.746.000	430.825.427	23.920.573	23.920.573	5.26020500	23.920.573	23.920.573	11.526.073	11.526.073	12.394.500
215-21-03-001-002-000	APOYO A LA GESTIÓN LOCAL VACUNACIÓN ANTIINFLUENZA	0	0	0	0	0	0	0	0	0	0	0
215-21-03-001-003-000	REFUERZO MEDICO Y PARAMEDICO SAPU	0	0	0	0	0	0	0	0	0	0	0
215-21-03-001-004-000	ANNA PROGRAMA ACOMPAÑAMIENTO	12.447.000	12.447.000	12.447.000	0	0	0	0	0	0	0	0
215-21-03-001-005-000	VIDA SANA	15.783.000	15.783.000	15.783.000	0	0	0	0	0	0	0	0
215-21-03-001-006-000	SAPU VERANO	22.189.000	22.189.000	22.189.000	0	0	0	0	0	0	0	0
215-21-03-001-007-000	PROGRAMA CHILE CRECE CONTIGO	21.468.000	21.468.000	21.468.000	0	0	0	0	0	0	0	0
215-21-03-001-008-000	CAMPAÑA INVIERNO	0	0	0	0	0	0	0	0	0	0	0
215-21-03-001-009-000	CCR	26.380.000	26.380.000	26.380.000	0	0	0	0	0	0	0	0
215-21-03-001-010-000	VIDA SANA ALCOHOL (DIR)	6.401.000	6.401.000	6.401.000	0	0	0	0	0	0	0	0
215-21-03-001-011-000	ESPACIOS AMIGABLES	3.529.000	3.529.000	3.529.000	0	0	0	0	0	0	0	0
215-21-03-001-012-000	FOFAR	20.994.000	20.994.000	20.994.000	0	0	0	0	0	0	0	0
215-21-03-001-013-000	INFLUENZA	211.000	211.000	211.000	0	0	0	0	0	0	0	0
215-21-03-001-014-000	ESTIMULO MAIS	4.400.000	4.400.000	4.400.000	0	0	0	0	0	0	0	0
215-21-03-001-015-000	MAS ADULTO MAYOR AUTOVALENTE	26.171.000	26.171.000	26.171.000	0	0	0	0	0	0	0	0
215-21-03-001-016-000	SEMBRANDO SONRISAS ODONTOLOGICO	5.134.000	5.134.000	5.134.000	0	0	0	0	0	0	0	0
215-21-03-001-017-000	MEJORAMIENTO ACCESO ODONTOLOGICO	15.759.000	15.759.000	15.759.000	0	0	0	0	0	0	0	0
215-21-03-001-018-000	INTEGRAL ODONTOLOGICO	7.278.000	7.278.000	7.278.000	0	0	0	0	0	0	0	0
215-21-03-001-019-000	GES ODONTOLOGICO	10.620.000	10.620.000	10.620.000	0	0	0	0	0	0	0	0
215-21-03-001-020-000	APOYO A LA GESTION LOCAL	0	0	0	0	0	0	0	0	0	0	0
215-21-03-001-021-000	IMAGENES DIAGNOSTICAS	12.506.000	12.506.000	11.920.800	585.200	585.200	4.67935400	585.200	585.200	585.200	585.200	0
215-21-03-001-022-000	APOYO A LA GESTION ODONTOLOGICO	20.600.000	20.600.000	20.600.000	0	0	0	0	0	0	0	0
215-21-03-001-023-000	APOYO A LA GESTION SIGGES DIGITADORES	4.244.000	4.244.000	4.244.000	0	0	0	0	0	0	0	0
215-21-03-001-024-000	PROG. DE REF. EQUIPO SALUD PARA LA AT. DE ENFERMED	2.159.000	2.159.000	2.159.000	0	0	0	0	0	0	0	0
215-21-03-001-025-000	RESOLUTIVIDAD EN APS	3.149.000	3.149.000	3.149.000	0	0	0	0	0	0	0	0
215-21-03-001-026-000	APOYO A LA GESTION LOCAL VACUNACION ANTIINFLUENZA	1.162.000	1.162.000	1.162.000	0	0	0	0	0	0	0	0
215-21-03-001-027-000	REFUERZO MEDICO Y PARAMEDICO SAPU	5.417.000	5.417.000	5.417.000	0	0	0	0	0	0	0	0
215-21-03-004-000-000	REMUNERACIONES REGULADAS POR EL CODIGO DEL TRABAJO	0	0	0	0	0	0	0	0	0	0	0
215-21-03-005-000-000	SUPLENCIAS Y REEMPLAZOS	101.414.000	101.414.000	87.291.362	14.122.638	14.122.638	13.92573000	14.122.638	14.122.638	14.122.638	14.122.638	0
215-21-03-005-001-000	CESFAM-SAPU	101.414.000	101.414.000	87.291.362	14.122.638	14.122.638	13.92573000	14.122.638	14.122.638	14.122.638	14.122.638	0
215-21-03-005-002-000	MISIONES DE ESTUDIO	0	0	0	0	0	0	0	0	0	0	0
215-21-04-000-000-000	OTROS GASTOS EN PERSONAL	0	0	0	0	0	0	0	0	0	0	0
215-21-04-004-000-000	PRESTADORES DE SERVICIOS COMUNITARIOS	0	0	0	0	0	0	0	0	0	0	0
215-21-04-004-001-000	PRESTADORES DE SERV. COMUNITARIOS	0	0	0	0	0	0	0	0	0	0	0
215-21-04-004-002-000	REFUERZOS CESFAM-SAPU	0	0	0	0	0	0	0	0	0	0	0
215-22-00-000-000-000	BIENES Y SERVICIOS DE CONSUMO	883.800.000	883.800.000	847.630.814	204.408.465	204.408.465	23.12836000	36.169.186	36.169.186	14.473.539	14.473.539	21.695.647
215-22-01-000-000-000	ALIMENTOS Y BEBIDAS	1.263.000	1.263.000	1.008.285	1.008.285	1.008.285	79.83254000	0	0	0	0	0
215-22-01-001-000-000	PARA PERSONAS	1.263.000	1.263.000	1.263.000	1.008.285	1.008.285	79.83254000	0	0	0	0	0
215-22-01-001-001-000	CESFAM-SAPU	1.000.000	1.000.000	1.000.000	999.541	999.541	99.95410000	0	0	0	0	0
215-22-01-001-002-000	MAS ADULTO MAYOR	263.000	263.000	263.000	8.744	8.744	3.32471500	0	0	0	0	0
215-22-02-000-000-000	TEXTILES VESTUARIO Y CALZADO	35.420.000	35.420.000	35.420.000	29.599.960	29.599.960	83.56849000	0	0	0	0	0
215-22-02-001-000-000	TEXTILES Y ACABADOS TEXTILES	0	0	0	0	0	0	0	0	0	0	0
215-22-02-002-000-000	VESTUARIO, ACCS Y PRENDAS DIVERSAS	24.640.000	24.640.000	24.640.000	20.720.000	20.720.000	84.09091000	0	0	0	0	0
215-22-02-002-001-000	CESFAM-SAPU	24.640.000	24.640.000	24.640.000	20.720.000	20.720.000	84.09091000	0	0	0	0	0
215-22-02-002-002-000	MAS ADULTO MAYOR	0	0	0	0	0	0	0	0	0	0	0
215-22-02-003-000-000	CALZADOS	10.780.000	10.780.000	10.780.000	8.879.960	8.879.960	82.37440000	0	0	0	0	0
215-22-03-000-000-000	COMBUSTIBLES Y LUBRICANTES	12.000.000	12.000.000	12.000.000	0	0	0	0	0	0	0	0

215-22-03-001-000-000	PARA VEHICULOS	12,000,000	12,000,000	12,000,000	0	0	0	0	0	0	0	0
215-22-04-000-000-000	MATERIALES DE USO O CONSUMO	384,559,000	384,559,000	373,513,086	44,943,693	44,943,693	11,68707000	11,045,914	11,045,914	4,344,355	4,344,355	6,701,559
215-22-04-001-000-000	MATERIALES DE OFICINA	13,010,000	13,010,000	12,953,166	488,076	488,076	3,75154500	56,834	56,834	0	0	56,834
215-22-04-001-001-000	CESFAM-SAPU	12,000,000	12,000,000	11,943,166	488,076	488,076	4,06730000	56,834	56,834	0	0	56,834
215-22-04-001-002-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RIESGO E	330,000	330,000	330,000	0	0	0	0	0	0	0	0
215-22-04-001-003-000	PROGRAMA CHILE CRECE CONTIGO	0	0	0	0	0	0	0	0	0	0	0
215-22-04-001-004-000	ESPACIOS AMIGABLES	0	0	0	0	0	0	0	0	0	0	0
215-22-04-001-005-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0	0
215-22-04-001-006-000	MAS ADULTO MAYOR	180,000	180,000	180,000	0	0	0	0	0	0	0	0
215-22-04-001-007-000	CCR	500,000	500,000	500,000	0	0	0	0	0	0	0	0
215-22-04-002-000-000	TEXTOS Y OTROS MATERIALES DE ENSEÑANZA	500,000	500,000	500,000	0	0	0	0	0	0	0	0
215-22-04-003-000-000	PRODUCTOS QUIMICOS	13,000,000	13,000,000	12,845,794	565,030	565,030	4,34638500	154,206	154,206	154,206	154,206	0
215-22-04-004-000-000	PRODUCTOS FARMACEUTICOS	189,401,000	189,401,000	185,618,664	17,745,497	17,745,497	9,36927300	3,782,336	3,782,336	3,122,481	3,122,481	659,855
215-22-04-004-001-000	CESFAM-SAPU	150,000,000	150,000,000	146,217,664	14,913,297	14,913,297	9,94219800	3,782,336	3,782,336	3,122,481	3,122,481	659,855
215-22-04-004-002-000	FOFAR	39,401,000	39,401,000	39,401,000	2,832,200	2,832,200	7,18814200	0	0	0	0	0
215-22-04-004-003-000	FARMACIA COMUNAL	0	0	0	0	0	0	0	0	0	0	0
215-22-04-005-000-000	MATERIALES Y UTILIS QUIRURGICOS	127,126,000	127,126,000	126,483,043	14,634,380	14,634,380	11,51171000	642,957	642,957	68,544	68,544	574,413
215-22-04-005-001-000	CESFAM-SAPU	85,000,000	85,000,000	84,357,043	14,634,380	14,634,380	17,21692000	642,957	642,957	68,544	68,544	574,413
215-22-04-005-002-000	FOFAR	8,697,000	8,697,000	8,697,000	0	0	0	0	0	0	0	0
215-22-04-005-003-000	MEJORAMIENTO ACCESO ODONTOLOGICO	0	0	0	0	0	0	0	0	0	0	0
215-22-04-005-004-000	INTEGRAL ODONTOLOGICO	2,168,000	2,168,000	2,168,000	0	0	0	0	0	0	0	0
215-22-04-005-005-000	GES ODONTOLOGICO	26,111,000	26,111,000	26,111,000	0	0	0	0	0	0	0	0
215-22-04-005-006-000	IMAGENES DIAGNOSTICAS EN APS	0	0	0	0	0	0	0	0	0	0	0
215-22-04-005-007-000	APOYO A LA GESTION ODONTOLOGICO	5,150,000	5,150,000	5,150,000	0	0	0	0	0	0	0	0
215-22-04-007-000-000	MATERIALES Y UTILIS DE ASEO	16,500,000	16,500,000	16,000,682	5,600,447	5,600,447	33,94210000	499,318	499,318	499,318	499,318	0
215-22-04-007-001-000	CESFAM-SAPU	16,000,000	16,000,000	15,500,682	5,600,447	5,600,447	35,00279000	499,318	499,318	499,318	499,318	0
215-22-04-007-002-000	RESOLUTIVIDAD EN APS	0	0	0	0	0	0	0	0	0	0	0
215-22-04-007-003-000	CCR	500,000	500,000	500,000	0	0	0	0	0	0	0	0
215-22-04-008-000-000	MENAJE PARA OFICINA, CASINO Y OTROS	0	0	0	0	0	0	0	0	0	0	0
215-22-04-009-000-000	INSUMOS REPUESTOS Y ACCS COMPUTACIONALES	14,022,000	14,022,000	9,079,140	4,942,860	4,942,860	35,25075000	4,942,860	4,942,860	0	0	4,942,860
215-22-04-009-001-000	CESFAM-SAPU	13,621,000	13,621,000	8,678,140	4,942,860	4,942,860	36,28852000	4,942,860	4,942,860	0	0	4,942,860
215-22-04-009-002-000	ESTIMULO MAIS	401,000	401,000	401,000	0	0	0	0	0	0	0	0
215-22-04-009-003-000	MAS ADULTO MAYOR	0	0	0	0	0	0	0	0	0	0	0
215-22-04-010-000-000	MATERIALES PARA MANTENIMIENTO Y REP. DE INMUEBLES	2,000,000	2,000,000	1,500,194	499,806	499,806	24,99030000	499,806	499,806	499,806	499,806	0
215-22-04-012-000-000	OTROS MATERIALES, REPUESTOS Y U. DIVERSOS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-04-013-000-000	EQUIPOS MENORES	0	0	0	0	0	0	0	0	0	0	0
215-22-04-999-000-000	OTROS	8,000,000	8,000,000	7,532,403	467,597	467,597	5,84496300	467,597	467,597	0	0	467,597
215-22-05-000-000-000	SERVICIOS BASICOS	68,500,000	68,500,000	65,137,258	3,362,742	3,362,742	4,90911200	3,362,742	3,362,742	2,208,852	2,208,852	1,153,890
215-22-05-001-000-000	ELECTRICIDAD	42,000,000	42,000,000	39,703,132	2,296,868	2,296,868	5,46873300	2,296,868	2,296,868	1,204,967	1,204,967	1,091,901
215-22-05-002-000-000	AGUA	9,000,000	9,000,000	8,674,640	325,360	325,360	3,61511100	325,360	325,360	325,360	325,360	0
215-22-05-003-000-000	GAS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-05-005-000-000	TELEFONIA FIJA	6,000,000	6,000,000	5,573,413	426,587	426,587	7,10978300	426,587	426,587	426,587	426,587	0
215-22-05-006-000-000	TELEFONIA CELULAR	6,000,000	6,000,000	5,835,107	164,893	164,893	2,74821700	164,893	164,893	164,893	164,893	0
215-22-05-006-001-000	CESFAM-SAPU	6,000,000	6,000,000	5,835,107	164,893	164,893	2,74821700	164,893	164,893	164,893	164,893	0
215-22-05-006-002-000	PROGRAMA DE ACOMPAÑAMIENTO PSICOSOCIAL EN LA APS	0	0	0	0	0	0	0	0	0	0	0
215-22-05-007-000-000	ACCESO A INTERNET	4,000,000	4,000,000	3,879,900	120,100	120,100	3,00250000	120,100	120,100	58,111	58,111	61,989
215-22-05-999-000-000	OTROS	500,000	500,000	471,066	28,934	28,934	5,78680000	28,934	28,934	28,934	28,934	0
215-22-06-000-000-000	MANTENIMIENTO Y REPARACIONES	34,000,000	34,000,000	33,214,098	1,712,880	1,712,880	5,03788200	785,902	785,902	785,902	785,902	0
215-22-06-001-000-000	MANTENIMIENTO Y REPARACION DE EDIFICACIONES	10,000,000	10,000,000	10,000,000	0	0	0	0	0	0	0	0
215-22-06-001-001-000	CESFAM-SAPU	10,000,000	10,000,000	10,000,000	0	0	0	0	0	0	0	0
215-22-06-001-002-000	PLAN MANTENIMIENTO ESTABLECIMIENTOS APS (PMI)	0	0	0	0	0	0	0	0	0	0	0
215-22-06-001-003-000	CHILE CRECE CONTIGO	0	0	0	0	0	0	0	0	0	0	0
215-22-06-001-004-000	IMAGENES DIAGNOSTICAS	0	0	0	0	0	0	0	0	0	0	0
215-22-06-002-000-000	MANTENIMIENTO Y REPARACION DE VEHICULOS	17,000,000	17,000,000	16,534,327	1,362,663	1,362,663	8,01566500	465,673	465,673	465,673	465,673	0
215-22-06-003-000-000	MANTENIMIENTO Y REPARACION MOBILIARIOS Y OTROS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-06-004-000-000	MANT. Y REPARAC. DE MAQ. Y EQ. DE OFICINA	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-06-006-000-000	MANT. Y REP. DE OTRAS MAQ. Y EQUIPOS	4,000,000	4,000,000	3,679,771	350,217	350,217	8,75542500	320,229	320,229	320,229	320,229	0
215-22-06-006-001-000	CESFAM-SAPU	4,000,000	4,000,000	3,679,771	350,217	350,217	8,75542500	320,229	320,229	320,229	320,229	0
215-22-06-006-002-000	IMÁGENES DIAGNÓSTICAS	0	0	0	0	0	0	0	0	0	0	0
215-22-06-007-000-000	MANT. Y REPARAC. DE EQUIPOS INFORMATICOS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-07-000-000-000	PUBLICIDAD Y DIFUSION	5,850,000	5,850,000	5,394,000	1,070,635	1,070,635	18,30145000	456,000	456,000	456,000	456,000	0
215-22-07-001-000-000	SERVICIOS DE PUBLICIDAD	1,100,000	1,100,000	644,000	456,000	456,000	41,45454000	456,000	456,000	456,000	456,000	0
215-22-07-002-000-000	SERVICIOS DE IMPRESION	4,750,000	4,750,000	4,750,000	614,635	614,635	12,93968000	0	0	0	0	0

215-22-07-002-001-000	CESFAM-SAPU	2,750,000	2,750,000	2,750,000	614,635	614,635	22,35036000	0	0	0	0	0
215-22-07-002-002-000	ESTIMULO MAIS	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0	0
215-22-07-002-003-000	VIDA SANA ALCOHOL (DIR)	800,000	800,000	800,000	0	0	0	0	0	0	0	0
215-22-08-000-000-000	SERVICIOS GENERALES	180,400,000	180,400,000	168,906,376	22,265,158	22,265,158	12,34210000	11,493,624	11,493,624	241,210	241,210	11,252,414
215-22-08-001-000-000	SERVICIOS DE ASEO	13,000,000	13,000,000	12,755,135	244,865	244,865	1,88357700	244,865	244,865	0	0	244,865
215-22-08-002-000-000	SERVICIOS DE VIGILANCIA	39,000,000	39,000,000	36,267,393	2,732,607	2,732,607	7,00668500	2,732,607	2,732,607	50,110	50,110	2,682,497
215-22-08-003-000-000	SERVICIOS DE MANTENCIÓN DE JARDINES	2,400,000	2,400,000	2,208,900	191,100	191,100	7,96250000	191,100	191,100	191,100	191,100	0
215-22-08-007-000-000	PASAJES FLETES Y BODEGAJES	4,000,000	4,000,000	4,000,000	0	0	0	0	0	0	0	0
215-22-08-008-000-000	SALAS CUNA Y/O JARDINES INFANTILES	2,000,000	2,000,000	2,000,000	0	0	0	0	0	0	0	0
215-22-08-999-000-000	OTROS	120,000,000	120,000,000	111,674,948	19,096,586	19,096,586	15,91382000	8,325,052	8,325,052	0	0	8,325,052
215-22-08-999-001-000	CESFAM-SAPU	120,000,000	120,000,000	111,674,948	19,096,586	19,096,586	15,91382000	8,325,052	8,325,052	0	0	8,325,052
215-22-08-999-002-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RIESGO D	0	0	0	0	0	0	0	0	0	0	0
215-22-09-000-000-000	ARRIENDOS	23,182,000	23,182,000	23,149,870	105,240	105,240	0,45397290	32,130	32,130	0	0	32,130
215-22-09-002-000-000	ARRIENDO DE EDIFICIOS	6,500,000	6,500,000	6,500,000	0	0	0	0	0	0	0	0
215-22-09-003-000-000	ARRIENDO VEHICULOS	8,682,000	8,682,000	8,682,000	50	50	0,00057590	0	0	0	0	0
215-22-09-003-001-000	CESFAM-SAPU	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	0
215-22-09-003-002-000	PROGRAMA DE ACOMPAÑAMIENTO PSICOSOCIAL EN LA APS	3,134,000	3,134,000	3,134,000	50	50	0,00159541	0	0	0	0	0
215-22-09-003-003-000	MAS ADULTO MAYOR	548,000	548,000	548,000	0	0	0	0	0	0	0	0
215-22-09-004-000-000	ARRIENDO DE MOBILIARIO Y OTROS	0	0	0	0	0	0	0	0	0	0	0
215-22-09-005-000-000	ARRIENDO DE MAQUINAS Y EQUIPOS	2,000,000	2,000,000	1,967,870	32,130	32,130	1,60650000	32,130	32,130	0	0	32,130
215-22-09-006-000-000	ARRIENDO EQUIPOS INFORMATICOS	0	0	0	0	0	0	0	0	0	0	0
215-22-09-999-000-000	OTROS	6,000,000	6,000,000	6,000,000	73,060	73,060	1,21766700	0	0	0	0	0
215-22-10-000-000-000	SERVICIOS FINANCIEROS Y DE SEGUROS	17,000,000	17,000,000	16,954,651	306,277	306,277	1,80162900	45,349	45,349	0	0	45,349
215-22-10-002-000-000	PRIMAS Y GASTOS DE SEGUROS	17,000,000	16,400,000	16,400,000	260,928	260,928	1,59102400	0	0	0	0	0
215-22-10-999-000-000	OTROS	0	600,000	554,651	45,349	45,349	7,55816700	45,349	45,349	0	0	45,349
215-22-11-000-000-000	SERVICIOS TECNICOS Y PROFESIONALES	105,975,000	105,975,000	97,477,475	99,583,595	99,583,595	93,96959000	8,497,525	8,497,525	5,987,220	5,987,220	2,510,305
215-22-11-002-000-000	CURSOS DE CAPACITACION	15,800,000	15,800,000	15,800,000	1,258,000	1,258,000	7,96202500	0	0	0	0	0
215-22-11-002-001-000	CESFAM-SAPU	13,000,000	13,000,000	13,000,000	1,258,000	1,258,000	9,67692300	0	0	0	0	0
215-22-11-002-002-000	MAS ADULTO MAYOR	0	0	0	0	0	0	0	0	0	0	0
215-22-11-002-003-000	CAPACITACION Y FORMACIÓN DE APS EN LA RED ASISTENC	2,800,000	2,800,000	2,800,000	0	0	0	0	0	0	0	0
215-22-11-002-004-000	VIDA SANA ALCOHOL (DIR)	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-000-000	OTROS	90,175,000	90,175,000	81,677,475	98,325,595	98,325,595	109,03860000	8,497,525	8,497,525	5,987,220	5,987,220	2,510,305
215-22-11-999-001-000	CESFAM-SAPU	34,000,000	34,000,000	31,489,695	9,550,305	9,550,305	28,08913000	2,510,305	2,510,305	0	0	2,510,305
215-22-11-999-002-000	PROGRAMA DE ACOMPAÑAMIENTO PSICOSOCIAL EN LA	0	0	0	588,228	588,228	0	0	0	0	0	0
215-22-11-999-003-000	PROGRAMA SAPU	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-004-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RI	0	0	0	3,002,671	3,002,671	0	0	0	0	0	0
215-22-11-999-005-000	PROGRAMA SAPU VERANO	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-006-000	PROGRAMA CHILE CRECE CONTIGO	0	0	0	846,000	846,000	0	0	0	0	0	0
215-22-11-999-007-000	CAMPANA INVIERNO	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-008-000	CCR	0	0	0	3,738,050	3,738,050	0	0	0	0	0	0
215-22-11-999-009-000	VIDA SANA ALCOHOL (DIR)	1,200,000	1,200,000	1,200,000	359,728	359,728	29,97733000	0	0	0	0	0
215-22-11-999-010-000	ESPACIOS AMIGABLES	0	0	0	1,645,512	1,645,512	0	0	0	0	0	0
215-22-11-999-011-000	FOFAR	0	0	0	145,601	145,601	0	0	0	0	0	0
215-22-11-999-012-000	INFLUENZA	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-013-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-014-000	MAS ADULTO MAYOR	0	0	0	973,280	973,280	0	0	0	0	0	0
215-22-11-999-015-000	SEMBRANDO SONRISAS ODONTOLOGICO	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-016-000	MEJORAMIENTO ACCESO ODONTOLOGICO	4,349,000	4,349,000	4,349,000	5,126,000	5,126,000	117,86620000	0	0	0	0	0
215-22-11-999-017-000	INTEGRAL ODONTOLOGICO	17,862,000	17,862,000	17,862,000	16,500,000	16,500,000	92,37487000	0	0	0	0	0
215-22-11-999-018-000	GES ODONTOLOGICO	0	0	0	24,068,800	24,068,800	0	0	0	0	0	0
215-22-11-999-019-000	APOYO A LA GESTION LOCAL	0	0	0	4,236,600	4,236,600	0	0	0	0	0	0
215-22-11-999-020-000	IMAGENES DIAGNOSTICAS	15,804,000	15,804,000	15,804,000	21,557,600	21,557,600	136,40600000	0	0	0	0	0
215-22-11-999-021-000	APOYO A LA GESTIÓN ODONTOLOGICO	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-022-000	APOYO A LA GESTIÓN SIGGES DIGITADORES	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-023-000	PROG. DE REF. EQUIPO SALUD PARA LA AT. DE ENF. RES	0	0	0	0	0	0	0	0	0	0	0
215-22-11-999-024-000	PROGRAMA RESOLUTIVIDAD EN APS	13,738,000	13,738,000	7,750,780	5,987,220	5,987,220	43,58145000	5,987,220	5,987,220	5,987,220	5,987,220	0
215-22-11-999-025-000	CAPACITACION Y FORMACION DE APS EN LA RED ASISTENC	3,222,000	3,222,000	3,222,000	0	0	0	0	0	0	0	0
215-22-12-000-000-000	OTROS GASTOS EN BIENES Y SERVICIOS DE CONSUMO	15,651,000	15,651,000	15,201,000	450,000	450,000	2,87521600	450,000	450,000	450,000	450,000	0
215-22-12-002-000-000	GASTOS MENORES	8,651,000	8,651,000	8,201,000	450,000	450,000	5,20171100	450,000	450,000	450,000	450,000	0
215-22-12-002-001-000	CESFAM-SAPU	7,164,000	7,164,000	6,714,000	450,000	450,000	6,28140700	450,000	450,000	450,000	450,000	0
215-22-12-002-002-000	PROGRAMA ACOMPAÑAMIENTO EN LA APS	1,245,000	1,245,000	1,245,000	0	0	0	0	0	0	0	0

215-22-12-002-003-000	MAS ADULTO MAYOR	242,000	242,000	242,000	0	0	0	0	0	0	0	0
215-22-12-003-000-000	GASTOS DE REPRESENTACIÓN, PROTOCOLO Y CEREMONIAL	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	0	0
215-22-12-004-000-000	INTERESES, MULTAS Y RECARGOS	0	0	0	0	0	0	0	0	0	0	0
215-22-12-005-000-000	DERECHOS Y TASAS	0	0	0	0	0	0	0	0	0	0	0
215-22-12-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0	0
215-23-00-000-000-000	C X P PRESTACIONES SEGURIDAD SOCIAL	0	0	0	0	0	0	0	0	0	0	0
215-23-01-000-000-000	PRESTACIONES PREVISIONALES	0	0	0	0	0	0	0	0	0	0	0
215-23-01-004-000-000	DESAHUCIOS E INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0	0
215-23-03-000-000-000	PRESTACIONES SOCIALES DEL EMPLEADOR	0	0	0	0	0	0	0	0	0	0	0
215-23-03-004-000-000	OTRAS INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0	0
215-26-00-000-000-000	C X P OTROS GASTOS CORRIENTES	0	0	0	0	0	0	0	0	0	0	0
215-26-01-000-000-000	DEVOLUCIONES	0	0	0	0	0	0	0	0	0	0	0
215-29-00-000-000-000	ADQUISICION DE ACTIVOS NO FINANCIEROS	37,333,000	37,333,000	35,688,012	1,644,988	1,644,988	4,406,25700	1,644,988	1,644,988	954,788	954,788	690,200
215-29-02-000-000-000	EDIFICIOS	4,000,000	4,000,000	4,000,000	0	0	0	0	0	0	0	0
215-29-03-000-000-000	VEHICULOS	0	0	0	0	0	0	0	0	0	0	0
215-29-04-000-000-000	MOBILIARIOS Y OTROS	13,054,000	13,054,000	11,880,905	1,173,095	1,173,095	8,986,47900	1,173,095	1,173,095	482,895	482,895	690,200
215-29-04-001-000-000	CESFAM-SAPU	7,000,000	7,000,000	6,309,800	690,200	690,200	9,860,00000	690,200	690,200	0	0	690,200
215-29-04-002-000-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0	0
215-29-04-003-000-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RIESGO	262,000	262,000	262,000	0	0	0	0	0	0	0	0
215-29-04-004-000-000	PROGRAMA CHILE CRECE CONTIGO	3,500,000	3,500,000	3,500,000	0	0	0	0	0	0	0	0
215-29-04-005-000-000	CCR	2,292,000	2,292,000	2,292,000	0	0	0	0	0	0	0	0
215-29-04-006-000-000	MAS ADULTO MAYOR	0	0	-482,895	482,895	482,895	0	482,895	482,895	482,895	482,895	0
215-29-05-000-000-000	MAQUINAS Y EQUIPOS	7,412,000	7,412,000	7,412,000	0	0	0	0	0	0	0	0
215-29-05-002-000-000	MAQUINAS Y EQUIPOS PARA LA PRODUCCION	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-000-000	OTRAS	7,412,000	7,412,000	7,412,000	0	0	0	0	0	0	0	0
215-29-05-999-001-000	CESFAM-SAPU	6,000,000	6,000,000	6,000,000	0	0	0	0	0	0	0	0
215-29-05-999-002-000	CCR	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-003-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-004-000	PROG. RESOLUTIVIDAD EN APS	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-005-000	APOYO A LA GESTIÓN SAR	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-006-000	PLAN DE MANTENIMIENTO ESTABLECIMIENTOS DE APS (PM)	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-007-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-008-000	MAS ADULTO MAYOR	1,087,000	1,087,000	1,087,000	0	0	0	0	0	0	0	0
215-29-05-999-009-000	MEJORAMIENTO ACCESO ODONTOLÓGICO	325,000	325,000	325,000	0	0	0	0	0	0	0	0
215-29-06-000-000-000	EQUIPOS INFORMATICOS	7,867,000	7,867,000	7,395,107	471,893	471,893	5,998,38500	471,893	471,893	471,893	471,893	0
215-29-06-001-000-000	EQUIPOS COMPUTACIONALES Y PERIFERICOS	7,867,000	7,867,000	7,395,107	471,893	471,893	5,998,38500	471,893	471,893	471,893	471,893	0
215-29-06-001-001-000	CESFAM-SAPU	6,000,000	6,000,000	6,000,000	0	0	0	0	0	0	0	0
215-29-06-001-002-000	MAS ADULTO MAYOR	0	0	-471,893	471,893	471,893	0	471,893	471,893	471,893	471,893	0
215-29-06-001-003-000	PROGRAMA CHILE CRECE CONTIGO	1,867,000	1,867,000	1,867,000	0	0	0	0	0	0	0	0
215-29-07-000-000-000	PROGRAMAS INFORMATICOS	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	0
215-29-07-001-000-000	PROGRAMAS COMPUTACIONALES	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	0
215-34-00-000-000-000	C X P SERVICIO DE LA DEUDA	0	0	-12,671,377	12,671,377	12,671,377	0	12,671,377	12,671,377	9,425,291	9,425,291	3,246,086
215-34-07-000-000-000	DEUDA FLOTANTE	0	0	-12,671,377	12,671,377	12,671,377	0	12,671,377	12,671,377	9,425,291	9,425,291	3,246,086
	TOTAL	4,600,244,000	4,600,244,000	4,303,157,704	465,325,575	465,325,575	10,115,24000	297,086,296	297,086,296	259,059,863	259,059,863	38,026,433