

REPUBLICA DE CHILE I. MUNICIPALIDAD DE CONCON DIRECCION DE FINANZAS											
BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE JUNIO DE 2021											
ESTABLECIMIENTO SALUD		PRESUPUESTO	PRESUPUESTO	SALDO	OBLIGADO	ACUMULADO	DEVENGADO	ACUMULADO	PERCIBIDO	ACUMULADO	POR PERCIBIR
CUENTAS	DENOMINACION	INICIAL	VIGENTE	PRESUPUES.	PARCIAL		PARCIAL		PARCIAL		A LA FECHA
CODIGO			(1)	(1-6)	(3)	(4)	(5)	(6)	(7)	(8)	(6) - (8)
115-00-00-000-000-000	DEUDORES PRESUPUESTARIOS	4,586,275,000	6,541,446,000	3,488,589,533	0	0	440,630,605	3,052,856,467	450,865,575	2,819,329,280	233,527,187
115-05-00-000-000-000	TRANSFERENCIAS CORRIENTES	4,226,492,000	5,012,092,000	2,290,268,005	0	0	404,409,049	2,721,823,995	404,409,049	2,721,823,995	0
115-05-01-000-000-000	DEL SECTOR PRIVADO	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0
115-05-01-001-000-000	APORTES UNIVERSIDADES	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0
115-05-03-000-000-000	DE OTRAS ENTIDADES PUBLICAS	4,221,492,000	5,007,092,000	2,285,268,005	0	0	404,409,049	2,721,823,995	404,409,049	2,721,823,995	0
115-05-03-002-000-000	DE LA SUBDERE	0	0	0	0	0	0	0	0	0	0
115-05-03-002-001-000	FORTALECIMIENTO DE LA GESTION MUNICIPAL	0	0	0	0	0	0	0	0	0	0
115-05-03-002-999-000	OTRAS	0	0	0	0	0	0	0	0	0	0
115-05-03-006-000-000	DEL SERVICIO DE SALUD	4,166,232,000	4,898,721,000	2,216,592,625	0	0	397,907,749	2,682,128,375	397,907,749	2,682,128,375	0
115-05-03-006-001-000	ATENCION PRIMARIA LEY 19.378 ART.49	4,166,232,000	4,898,721,000	2,216,592,625	0	0	397,907,749	2,682,128,375	397,907,749	2,682,128,375	0
115-05-03-006-002-000	APORTES AFECTADOS	0	0	0	0	0	0	0	0	0	0
115-05-03-006-003-000	ANTICIPOS DEL APOORTE ESTATAL	0	0	0	0	0	0	0	0	0	0
115-05-03-007-000-000	DEL TESORO PUBLICO	0	0	0	0	0	0	0	0	0	0
115-05-03-007-999-000	OTRAS TRANSFERENCIAS DEL TESORO PUBLICO	0	0	0	0	0	0	0	0	0	0
115-05-03-099-000-000	DE OTRAS ENTIDADES PUBLICAS	1,200,000	54,311,000	21,116,680	0	0	0	33,194,320	0	33,194,320	0
115-05-03-101-000-000	DE LA MUNICIPALIDAD A SERVICIOS INCORPORADOS	54,060,000	54,060,000	47,558,700	0	0	6,501,300	6,501,300	6,501,300	6,501,300	0
115-07-00-000-000-000	INGRESOS DE OPERACION	59,583,000	59,583,000	28,151,009	0	0	6,021,477	31,431,991	6,021,477	31,431,991	0
115-07-01-000-000-000	VENTA DE BIENES	0	0	0	0	0	0	0	0	0	0
115-07-01-001-000-000	INGRESOS FARMACIA COMUNAL	0	0	0	0	0	0	0	0	0	0
115-07-02-000-000-000	VENTAS DE SERVICIOS	59,583,000	59,583,000	28,151,009	0	0	6,021,477	31,431,991	6,021,477	31,431,991	0
115-07-02-001-000-000	RECAUDACION DEL SERVICIO DE URGENCIA	15,903,000	15,903,000	4,434,120	0	0	2,462,110	11,468,880	2,462,110	11,468,880	0
115-07-02-002-000-000	RECAUDACION FARMACIA COMUNAL	43,680,000	43,680,000	23,716,889	0	0	3,559,367	19,963,111	3,559,367	19,963,111	0
115-08-00-000-000-000	OTROS INGRESOS CORRIENTES	108,000,000	108,000,000	-39,653,204	0	0	30,200,079	147,653,204	23,614,418	33,430,533	114,222,671

115-08-01-000-000-000	RECUPERACION Y REEMBOLSOS POR LICENCIAS	108,000,000	108,000,000	-27,788,648	0	0	24,205,166	135,788,648	17,619,505	21,565,977	114,222,671
115-08-01-001-000-000	REEMBOLSO ART. 4 LEY 19345 Y LEY NO. 19117 ART UNI	0	0	0	0	0	0	0	0	0	0
115-08-01-002-000-000	RECUPERACION ART.12 LEY 18196 Y LEY NO 19117 ART U	108,000,000	108,000,000	-27,788,648	0	0	24,205,166	135,788,648	17,619,505	21,565,977	114,222,671
115-08-99-000-000-000	OTROS	0	0	-11,864,556	0	0	5,994,913	11,864,556	5,994,913	11,864,556	0
115-08-99-001-000-000	DEVOL. Y REINTEGROS NO PROVENIENTES DE IMPUESTO	0	0	-11,864,556	0	0	5,994,913	11,864,556	5,994,913	11,864,556	0
115-08-99-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0
115-12-00-000-000-000	C X C RECUPERACION DE PRESTAMOS	103,200,000	103,200,000	-48,747,277	0	0	0	151,947,277	16,820,631	32,642,761	119,304,516
115-12-10-000-000-000	INGRESOS POR PERCIBIR	103,200,000	103,200,000	-48,747,277	0	0	0	151,947,277	16,820,631	32,642,761	119,304,516
115-15-00-000-000-000	SALDO INICIAL DE CAJA	89,000,000	1,258,571,000	1,258,571,000	0	0	0	0	0	0	0
	TOTAL	4,586,275,000	6,541,446,000	3,488,589,533	0	0	440,630,605	3,052,856,467	450,865,575	2,819,329,280	233,527,187

[illegible]

215-21-01-001-019-000	ASIGNACIONES DE RESPONSABILIDAD	10,835,000	10,835,000	7,009,544	643,418	3,825,456	643,418	3,825,456	643,418	3,825,456	0
215-21-01-001-019-002	ASIGNACION RESPONSABILIDAD DIRECTIVA	10,835,000	10,835,000	7,009,544	643,418	3,825,456	643,418	3,825,456	643,418	3,825,456	0
215-21-01-001-031-000	ASIGNACIONES DE EXPERIENCIA CALIFICADA	15,068,000	15,068,000	7,245,075	1,217,980	7,822,925	1,217,980	7,822,925	1,217,980	7,822,925	0
215-21-01-001-031-002	ASIG. POST TITULO, ART. 42 LEY N 19.378	15,068,000	15,068,000	7,245,075	1,217,980	7,822,925	1,217,980	7,822,925	1,217,980	7,822,925	0
215-21-01-001-044-000	ASIGNACION ATENCION PRIMARIA MUNICIPAL	990,721,000	990,748,000	511,635,021	79,037,258	479,112,979	79,037,258	479,112,979	79,037,258	479,112,979	0
215-21-01-001-044-001	ASIGN. ATEN. PRIMARIA SALUD, ART. 23 Y 25 ,LEY 19.	990,721,000	990,748,000	511,635,021	79,037,258	479,112,979	79,037,258	479,112,979	79,037,258	479,112,979	0
215-21-01-001-999-000	OTRAS ASIGNACIONES	27,135,000	27,135,000	11,862,997	2,601,497	15,272,003	2,601,497	15,272,003	2,601,497	15,272,003	0
215-21-01-002-000-000	APORTES DEL EMPLEADOR	104,156,000	104,156,000	66,625,947	6,757,221	37,530,053	6,757,221	37,530,053	6,757,221	37,530,053	0
215-21-01-002-001-000	A SERVICIOS DE BIENESTAR	30,192,000	30,192,000	30,192,000	0	0	0	0	0	0	0
215-21-01-002-002-000	OTRAS COTIZACIONES PREVISIONALES	73,964,000	73,964,000	36,433,947	6,757,221	37,530,053	6,757,221	37,530,053	6,757,221	37,530,053	0
215-21-01-003-000-000	ASIGNACIONES POR DESEMPEÑO	289,226,000	336,928,000	173,370,270	69,783,558	163,557,730	69,783,558	163,557,730	69,783,558	163,557,730	0
215-21-01-003-002-000	DESEMPEÑO COLECTIVO	260,445,000	287,485,000	147,332,418	69,783,558	140,152,582	69,783,558	140,152,582	69,783,558	140,152,582	0
215-21-01-003-002-003	ASIG. DES. Y ESTIMULO AL DESEMPEÑO COLECTIVO	260,445,000	287,485,000	147,332,418	69,783,558	140,152,582	69,783,558	140,152,582	69,783,558	140,152,582	0
215-21-01-003-003-000	DESEMPEÑO INDIVIDUAL	28,781,000	49,443,000	26,037,852	0	23,405,148	0	23,405,148	0	23,405,148	0
215-21-01-003-003-005	ASIG. MERITO ART 30 DE LA LEY 19.378 Y LEY 19607	28,781,000	49,443,000	26,037,852	0	23,405,148	0	23,405,148	0	23,405,148	0
215-21-01-004-000-000	REMUNERACIONES VARIABLES	209,633,000	262,244,000	155,864,487	17,740,717	106,379,513	17,740,717	106,379,513	17,740,717	106,379,513	0
215-21-01-004-004-000	ASIGNACION POR DESEMPEÑO DE FUNCIONES CRÍTICAS	85,187,000	137,798,000	96,021,402	6,379,801	41,776,598	6,379,801	41,776,598	6,379,801	41,776,598	0
215-21-01-004-005-000	TRABAJOS EXTRAORDINARIOS	123,501,000	123,501,000	58,898,085	11,360,916	64,602,915	11,360,916	64,602,915	11,360,916	64,602,915	0
215-21-01-004-005-001	TRABAJOS EXTRAORDINARIOS CESFAM-SAPU	123,501,000	123,501,000	58,898,085	11,360,916	64,602,915	11,360,916	64,602,915	11,360,916	64,602,915	0
215-21-01-004-005-002	APOYO A LA GESTIÓN BRECHA MULTIFUNCIONAL	0	0	0	0	0	0	0	0	0	0
215-21-01-004-005-003	PROG. DE REFUERZOS DE EQUIPOS DE SALUD PARA LA AT.	0	0	0	0	0	0	0	0	0	0
215-21-01-004-006-000	COMISIONES DE SERVICIOS EN EL PAIS	945,000	945,000	945,000	0	0	0	0	0	0	0
215-21-01-005-000-000	AGUINALDOS Y BONOS	47,419,000	95,750,000	24,736,955	2,344,419	71,013,045	2,344,419	70,336,449	2,344,419	70,336,449	676,596
215-21-01-005-001-000	AGUINALDOS	13,348,000	13,348,000	7,878,180	0	5,469,820	0	5,469,820	0	5,469,820	0
215-21-01-005-001-001	AGUINALDO DE FIESTAS PATRIAS	7,258,000	7,258,000	7,258,000	0	0	0	0	0	0	0
215-21-01-005-001-002	AGUINALDO DE NAVIDAD	6,090,000	6,090,000	620,180	0	5,469,820	0	5,469,820	0	5,469,820	0
215-21-01-005-002-000	BONO ESCOLARIDAD	5,014,000	5,814,000	71,921	2,344,419	5,742,079	2,344,419	5,742,079	2,344,419	5,742,079	0
215-21-01-005-003-000	BONOS ESPECIALES	29,057,000	76,588,000	16,786,854	0	59,801,146	0	59,124,550	0	59,124,550	676,596
215-21-01-005-003-001	BONO EXTRAORDINARIO ANUAL	29,057,000	76,588,000	16,786,854	0	59,801,146	0	59,124,550	0	59,124,550	676,596
215-21-01-005-004-000	BONIFICACION ADICONAL AL BONO DE ESCOLARIDAD	0	0	0	0	0	0	0	0	0	0
215-21-02-000-000-000	PERSONAL A CONTRATA	104,332,000	121,073,000	30,807,900	14,155,093	90,265,100	14,155,093	90,265,100	14,155,093	90,265,100	0
215-21-02-001-000-000	SUELDOS Y SOBRESUELDOS	85,742,000	90,503,000	18,106,673	11,314,433	72,396,327	11,314,433	72,396,327	11,314,433	72,396,327	0
215-21-02-001-001-000	SUELDOS BASES	34,851,000	36,072,000	4,427,173	5,214,764	31,644,827	5,214,764	31,644,827	5,214,764	31,644,827	0
215-21-02-001-003-000	ASIGNACION PROFESIONAL	0	0	0	0	0	0	0	0	0	0

215-21-02-001-009-000	ASIGNACIONES ESPECIALES	14,450,000	17,990,000	10,377,764	651,106	7,612,236	651,106	7,612,236	651,106	7,612,236	0
215-21-02-001-009-007	ASIG. ESPECIAL TRANSITORIA, ART 45 LEY N° 19.378	14,450,000	17,990,000	10,377,764	651,106	7,612,236	651,106	7,612,236	651,106	7,612,236	0
215-21-02-001-009-999	OTRAS ASIGNACIONES ESPECIALES	0	0	0	0	0	0	0	0	0	0
215-21-02-001-010-000	ASIGNACION DE PERDIDA DE CAJA	0	0	0	0	0	0	0	0	0	0
215-21-02-001-010-001	ASIG. PERDIDA DE CAJA ART 97 LETRA A LEY 18.883	0	0	0	0	0	0	0	0	0	0
215-21-02-001-014-000	ASIGNACIONES SUSTITUTIVAS	1,590,000	1,590,000	95,563	233,799	1,494,437	233,799	1,494,437	233,799	1,494,437	0
215-21-02-001-014-001	ASIGNACION UNICA, ART. 4 LEY 18.717	1,590,000	1,590,000	95,563	233,799	1,494,437	233,799	1,494,437	233,799	1,494,437	0
215-21-02-001-014-999	OTRAS ASIGNACIONES SUSTITUTIVAS	0	0	0	0	0	0	0	0	0	0
215-21-02-001-018-000	ASIGNACION DE RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	0
215-21-02-001-018-001	ASIG. DE RESPONSABILIDAD DIRECTIVA	0	0	0	0	0	0	0	0	0	0
215-21-02-001-042-000	ASIGNACION DE ATENCION PRIMARIA MUNICIPAL	34,851,000	34,851,000	3,206,173	5,214,764	31,644,827	5,214,764	31,644,827	5,214,764	31,644,827	0
215-21-02-001-042-001	ASIG. DE AT. PRIMARIA SALUD ART. 23 Y 25 LEY 19378	34,851,000	34,851,000	3,206,173	5,214,764	31,644,827	5,214,764	31,644,827	5,214,764	31,644,827	0
215-21-02-002-000-000	APORTES DEL EMPLEADOR	3,373,000	3,673,000	1,163,005	434,412	2,509,995	434,412	2,509,995	434,412	2,509,995	0
215-21-02-002-001-000	A SERVICIOS DE BIENESTAR	1,020,000	1,020,000	1,020,000	0	0	0	0	0	0	0
215-21-02-002-002-000	OTRAS COTIZACIONES PREVISIONALES	2,353,000	2,653,000	143,005	434,412	2,509,995	434,412	2,509,995	434,412	2,509,995	0
215-21-02-003-000-000	ASIGNACIONES POR DESEMPEÑO	5,437,000	10,131,000	6,863,461	1,594,013	3,267,539	1,594,013	3,267,539	1,594,013	3,267,539	0
215-21-02-003-002-000	DESEMPEÑO COLECTIVO	3,922,000	7,922,000	4,654,461	1,594,013	3,267,539	1,594,013	3,267,539	1,594,013	3,267,539	0
215-21-02-003-002-003	ASIG. DES. Y ESTIMULO AL DES. COLECTIVO LEY 19.378	3,922,000	7,922,000	4,654,461	1,594,013	3,267,539	1,594,013	3,267,539	1,594,013	3,267,539	0
215-21-02-003-003-000	DESEMPEÑO INDIVIDUAL	1,515,000	2,209,000	2,209,000	0	0	0	0	0	0	0
215-21-02-003-003-004	ASIG. MERITO ART. 30 LEY 19378-LEY 19607	1,515,000	2,209,000	2,209,000	0	0	0	0	0	0	0
215-21-02-004-000-000	REMUNERACIONES VARIABLES	3,667,000	4,367,000	1,085,437	812,235	3,281,563	812,235	3,281,563	812,235	3,281,563	0
215-21-02-004-004-000	ASIG. POR DESEMPEÑO FUNCIONES CRITICAS	898,000	1,598,000	173,789	531,753	1,424,211	531,753	1,424,211	531,753	1,424,211	0
215-21-02-004-005-000	TRABAJOS EXTRAORDINARIOS	2,139,000	2,139,000	281,648	280,482	1,857,352	280,482	1,857,352	280,482	1,857,352	0
215-21-02-004-006-000	COMISIONES DE SERVICIOS EN EL PAIS	630,000	630,000	630,000	0	0	0	0	0	0	0
215-21-02-005-000-000	AGUINALDOS Y BONOS	6,113,000	12,399,000	3,589,324	0	8,809,676	0	8,809,676	0	8,809,676	0
215-21-02-005-001-000	AGUINALDOS	2,636,000	2,636,000	1,723,392	0	912,608	0	912,608	0	912,608	0
215-21-02-005-001-001	AGUINALDO DE FIESTAS PATRIAS	1,723,000	1,723,000	1,723,000	0	0	0	0	0	0	0
215-21-02-005-001-002	AGUINALDO DE NAVIDAD	913,000	913,000	392	0	912,608	0	912,608	0	912,608	0
215-21-02-005-002-000	BONO DE ESCOLARIDAD	209,000	209,000	209,000	0	0	0	0	0	0	0
215-21-02-005-003-000	BONOS ESPECIALES	3,268,000	9,554,000	1,656,932	0	7,897,068	0	7,897,068	0	7,897,068	0
215-21-02-005-003-001	BONO EXTRAORDINARIO ANUAL	3,268,000	9,554,000	1,656,932	0	7,897,068	0	7,897,068	0	7,897,068	0
215-21-02-005-004-000	BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD	0	0	0	0	0	0	0	0	0	0
215-21-03-000-000-000	OTRAS REMUNERACIONES	785,987,000	1,401,519,000	892,081,827	103,336,325	509,437,173	103,336,325	509,437,173	107,888,325	509,437,173	0
215-21-03-001-000-000	HONORARIOS A SUMA ALZADA	680,998,000	1,266,530,000	850,389,845	86,507,145	416,140,155	86,507,145	416,140,155	91,059,145	416,140,155	0

215-21-03-001-001-000	HONORARIOS A SUMA ALZADA CESFAM-SAPU	460,345,000	825,983,000	525,130,577	55,975,950	300,852,423	55,975,950	300,852,423	60,175,950	300,852,423	0
215-21-03-001-002-000	APOYO A LA GESTIÓN LOCAL VACUNACIÓN ANTIINFLUENZA	0	0	0	0	0	0	0	0	0	0
215-21-03-001-003-000	REFUERZO MEDICO Y PARAMEDICO SAPU	0	0	0	0	0	0	0	0	0	0
215-21-03-001-004-000	ANNA PROGRAMA ACOMPAÑAMIENTO	12,190,000	20,658,000	14,870,900	1,235,200	5,787,100	1,235,200	5,787,100	1,235,200	5,787,100	0
215-21-03-001-005-000	VIDA SANA	21,053,000	28,966,000	21,111,000	1,952,000	7,855,000	1,952,000	7,855,000	1,952,000	7,855,000	0
215-21-03-001-006-000	SAPU VERANO	0	11,000	11,000	0	0	0	0	0	0	0
215-21-03-001-007-000	PROGRAMA CHILE CRECE CONTIGO	22,027,000	36,949,000	20,832,700	2,636,800	16,116,300	2,636,800	16,116,300	2,636,800	16,116,300	0
215-21-03-001-008-000	CAMPAÑA INVIERNO	0	1,162,000	1,162,000	0	0	0	0	0	0	0
215-21-03-001-009-000	CCR	27,108,000	33,885,000	23,038,831	2,252,800	10,846,169	2,252,800	10,846,169	2,252,800	10,846,169	0
215-21-03-001-010-000	VIDA SANA ALCOHOL (DIR)	8,633,000	13,752,000	10,209,700	806,400	3,542,300	806,400	3,542,300	1,158,400	3,542,300	0
215-21-03-001-011-000	ESPACIOS AMIGABLES	3,626,000	3,151,000	2,854,208	135,492	296,792	135,492	296,792	135,492	296,792	0
215-21-03-001-012-000	FOFAR	21,574,000	33,580,000	23,262,812	2,408,267	10,317,188	2,408,267	10,317,188	2,408,267	10,317,188	0
215-21-03-001-013-000	INFLUENZA	0	211,000	211,000	0	0	0	0	0	0	0
215-21-03-001-014-000	ESTIMULO MAIS	5,364,000	6,472,000	4,176,543	0	2,295,457	0	2,295,457	0	2,295,457	0
215-21-03-001-015-000	MAS ADULTO MAYOR AUTOVALENTE	27,992,000	35,426,000	24,190,590	2,252,800	11,235,410	2,252,800	11,235,410	2,252,800	11,235,410	0
215-21-03-001-016-000	SEMBRANDO SONRISAS ODONTOLOGICO	3,671,000	6,147,000	6,147,000	0	0	0	0	0	0	0
215-21-03-001-017-000	MEJORAMIENTO ACCESO ODONTOLOGICO	16,829,000	34,130,000	31,771,150	1,508,800	2,358,850	1,508,800	2,358,850	1,508,800	2,358,850	0
215-21-03-001-018-000	INTEGRAL ODONTOLOGICO	3,344,000	6,039,000	6,039,000	0	0	0	0	0	0	0
215-21-03-001-019-000	GES ODONTOLOGICO	6,334,000	9,856,000	8,548,027	800,800	1,307,973	800,800	1,307,973	800,800	1,307,973	0
215-21-03-001-020-000	APOYO A LA GESTION LOCAL	0	0	0	0	0	0	0	0	0	0
215-21-03-001-021-000	IMAGENES DIAGNOSTICAS	25,994,000	50,620,000	43,202,833	1,178,850	7,417,167	1,178,850	7,417,167	1,178,850	7,417,167	0
215-21-03-001-022-000	APOYO A LA GESTION ODONTOLOGICO	0	0	0	0	0	0	0	0	0	0
215-21-03-001-023-000	APOYO A LA GESTION SIGGES DIGITADORES	0	538,000	538,000	0	0	0	0	0	0	0
215-21-03-001-024-000	PROG. DE REF. EQUIPO SALUD PARA LA AT. DE ENFERMED	0	1,507,000	1,507,000	0	0	0	0	0	0	0
215-21-03-001-025-000	RESOLUTIVIDAD EN APS	0	36,212,000	35,763,264	448,736	448,736	448,736	448,736	448,736	448,736	0
215-21-03-001-026-000	APOYO A LA GESTION LOCAL VACUNACION ANTIINFLUENZA	0	1,042,000	1,042,000	0	0	0	0	0	0	0
215-21-03-001-027-000	REFUERZO MEDICO Y PARAMEDICO SAPU	5,565,000	16,606,000	16,606,000	0	0	0	0	0	0	0
215-21-03-001-028-000	PROMOCION	0	2,866,000	2,866,000	0	0	0	0	0	0	0
215-21-03-001-029-000	FORTALECIMIENTO RRHH COVID 19	9,349,000	60,761,000	25,297,710	12,914,250	35,463,290	12,914,250	35,463,290	12,914,250	35,463,290	0
215-21-03-004-000-000	REMUNERACIONES REGULADAS POR EL CODIGO DEL TRABAJO	0	0	0	0	0	0	0	0	0	0
215-21-03-005-000-000	SUPLENCIAS Y REEMPLAZOS	104,989,000	134,989,000	41,691,982	16,829,180	93,297,018	16,829,180	93,297,018	16,829,180	93,297,018	0
215-21-03-005-001-000	SUPLENCIAS Y REEMPLAZOS CESFAM-SAPU	104,989,000	134,989,000	41,691,982	16,829,180	93,297,018	16,829,180	93,297,018	16,829,180	93,297,018	0
215-21-03-005-002-000	MISIONES DE ESTUDIO	0	0	0	0	0	0	0	0	0	0
215-21-04-000-000-000	OTROS GASTOS EN PERSONAL	0	0	0	0	0	0	0	0	0	0

215-21-04-004-000-000	PRESTADORES DE SERVICIOS COMUNITARIOS	0	0	0	0	0	0	0	0	0	0
215-21-04-004-001-000	PRESTADORES DE SERV. COMUNITARIOS	0	0	0	0	0	0	0	0	0	0
215-21-04-004-002-000	REFUERZOS CESFAM-SAPU	0	0	0	0	0	0	0	0	0	0
215-22-00-000-000-000	BIENES Y SERVICIOS DE CONSUMO	866,765,000	1,609,148,000	985,472,265	125,388,735	623,675,735	86,138,547	422,824,735	60,670,881	379,844,477	243,831,258
215-22-01-000-000-000	ALIMENTOS Y BEBIDAS	1,450,000	2,738,000	1,729,715	0	1,008,285	0	0	0	0	1,008,285
215-22-01-001-000-000	PARA PERSONAS	1,450,000	2,738,000	1,729,715	0	1,008,285	0	0	0	0	1,008,285
215-22-01-001-001-000	ALIMENTOS PERSONAS CESFAM-SAPU	1,000,000	1,999,000	999,459	0	999,541	0	0	0	0	999,541
215-22-01-001-002-000	MAS ADULTO MAYOR	450,000	739,000	730,256	0	8,744	0	0	0	0	8,744
215-22-02-000-000-000	TEXTILES VESTUARIO Y CALZADO	35,742,000	99,378,000	72,382,985	0	26,995,015	0	195,041	0	195,041	26,799,974
215-22-02-001-000-000	TEXTILES Y ACABADOS TEXTILES	0	0	0	0	0	0	0	0	0	0
215-22-02-002-000-000	VESTUARIO, ACCS Y PRENDAS DIVERSAS	24,962,000	69,778,000	50,822,949	0	18,955,051	0	195,041	0	195,041	18,760,010
215-22-02-002-001-000	VESTUARIOS CESFAM-SAPU	24,640,000	68,040,000	49,279,990	0	18,760,010	0	0	0	0	18,760,010
215-22-02-002-002-000	MAS ADULTO MAYOR	200,000	600,000	404,959	0	195,041	0	195,041	0	195,041	0
215-22-02-002-003-000	VIDA SANA	122,000	988,000	988,000	0	0	0	0	0	0	0
215-22-02-002-004-000	PROMOCION	0	150,000	150,000	0	0	0	0	0	0	0
215-22-02-003-000-000	CALZADOS	10,780,000	29,600,000	21,560,036	0	8,039,964	0	0	0	0	8,039,964
215-22-03-000-000-000	COMBUSTIBLES Y LUBRICANTES	12,000,000	19,000,000	12,076,238	0	6,923,762	0	6,923,762	0	6,923,762	0
215-22-03-001-000-000	PARA VEHICULOS	12,000,000	19,000,000	12,076,238	0	6,923,762	0	6,923,762	0	6,923,762	0
215-22-04-000-000-000	MATERIALES DE USO O CONSUMO	369,747,000	532,151,000	264,482,417	35,596,668	267,668,583	45,071,672	225,473,008	27,815,396	194,370,490	73,298,093
215-22-04-001-000-000	MATERIALES DE OFICINA	15,719,000	24,073,000	12,867,296	1,309,714	11,205,704	1,223,439	10,955,342	1,223,439	10,955,342	250,362
215-22-04-001-001-000	MAT OFICINA CESFAM-SAPU	15,000,000	21,371,000	10,165,296	1,309,714	11,205,704	1,223,439	10,955,342	1,223,439	10,955,342	250,362
215-22-04-001-002-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RIESGO E	117,000	884,000	884,000	0	0	0	0	0	0	0
215-22-04-001-003-000	PROGRAMA CHILE CRECE CONTIGO	0	0	0	0	0	0	0	0	0	0
215-22-04-001-004-000	ESPACIOS AMIGABLES	0	212,000	212,000	0	0	0	0	0	0	0
215-22-04-001-005-000	ESTIMULO MAIS	122,000	656,000	656,000	0	0	0	0	0	0	0
215-22-04-001-006-000	MAS ADULTO MAYOR	300,000	405,000	405,000	0	0	0	0	0	0	0
215-22-04-001-007-000	CCR	180,000	360,000	360,000	0	0	0	0	0	0	0
215-22-04-001-008-000	FORTALECIMIENTO RRHH COVID 19	0	185,000	185,000	0	0	0	0	0	0	0
215-22-04-002-000-000	TEXTOS Y OTROS MATERIALES DE ENSEÑANZA	500,000	500,000	500,000	0	0	0	0	0	0	0
215-22-04-003-000-000	PRODUCTOS QUIMICOS	10,000,000	23,985,000	20,296,054	661,665	3,688,946	89,681	2,549,355	0	2,459,674	1,229,272
215-22-04-004-000-000	PRODUCTOS FARMACEUTICOS	203,955,000	231,948,000	107,071,263	17,371,118	124,876,737	18,941,466	113,811,367	14,434,155	98,911,954	25,964,783
215-22-04-004-001-000	PROD FARMACEUTICOS CESFAM-SAPU	160,000,000	115,243,000	51,720,836	6,720,986	63,522,164	8,202,536	55,434,959	5,838,421	52,656,066	10,866,098
215-22-04-004-002-000	FOFAR	43,955,000	48,110,000	25,436,954	6,834,456	22,673,046	6,834,456	19,694,881	4,778,802	12,860,425	9,812,621
215-22-04-004-003-000	FARMACIA COMUNAL	0	52,076,000	20,378,657	3,376,313	31,697,343	3,376,313	31,697,343	3,587,338	28,297,825	3,399,518

215-22-04-004-004-000	SAR	0	12,651,000	5,666,816	439,363	6,984,184	528,161	6,984,184	229,594	5,097,638	1,886,546
215-22-04-004-005-000	DEMENCIA EN APS	0	1,000,000	1,000,000	0	0	0	0	0	0	0
215-22-04-004-006-000	RESOLUTIVIDAD EN APS	0	2,868,000	2,868,000	0	0	0	0	0	0	0
215-22-04-005-000-000	MATERIALES Y UTILES QUIRURGICOS	87,000,000	177,199,000	76,367,372	13,827,832	100,831,628	22,528,661	71,908,787	11,693,909	57,842,925	42,988,703
215-22-04-005-001-000	MAT Y UT QUIRURGICOS CESFAM-SAPU	81,904,000	119,775,000	48,098,309	3,914,003	71,676,691	5,900,683	45,791,803	1,570,786	38,639,903	33,036,788
215-22-04-005-002-000	FOFAR	3,096,000	3,518,000	957,884	2,560,116	2,560,116	0	0	0	0	2,560,116
215-22-04-005-003-000	MEJORAMIENTO ACCESO ODONTOLOGICO	0	1,169,000	1,169,000	0	0	0	0	0	0	0
215-22-04-005-004-000	INTEGRAL ODONTOLOGICO	0	11,468,000	11,468,000	0	0	0	0	0	0	0
215-22-04-005-005-000	GES ODONTOLOGICO	0	0	0	0	0	0	0	0	0	0
215-22-04-005-006-000	IMAGENES DIAGNÓSTICAS EN APS	0	439,000	439,000	0	0	0	0	0	0	0
215-22-04-005-007-000	APOYO A LA GESTIÓN ODONTOLOGICO	0	5,150,000	5,150,000	0	0	0	0	0	0	0
215-22-04-005-008-000	SAR	0	30,298,000	4,538,037	6,780,655	25,759,963	15,793,120	25,282,126	10,123,123	19,203,022	6,556,941
215-22-04-005-009-000	CCR	2,000,000	4,300,000	3,465,142	573,058	834,858	834,858	834,858	0	0	834,858
215-22-04-005-010-000	FORTALECIMIENTO RRHH COVID 19	0	1,082,000	1,082,000	0	0	0	0	0	0	0
215-22-04-007-000-000	MATERIALES Y UTILES DE ASEO	31,951,000	40,503,000	24,111,236	2,426,339	16,391,764	2,100,405	15,963,245	275,873	13,915,683	2,476,081
215-22-04-007-001-000	MAT Y UT ASEO CESFAM-SAPU	30,000,000	37,814,000	21,422,236	2,426,339	16,391,764	2,100,405	15,963,245	275,873	13,915,683	2,476,081
215-22-04-007-002-000	RESOLUTIVIDAD EN APS	0	718,000	718,000	0	0	0	0	0	0	0
215-22-04-007-003-000	CCR	500,000	500,000	500,000	0	0	0	0	0	0	0
215-22-04-007-004-000	FORTALECIMIENTO RRHH COVID 19	0	4,000	4,000	0	0	0	0	0	0	0
215-22-04-007-005-000	IMAGENES DIAGNOSTICAS	1,451,000	1,467,000	1,467,000	0	0	0	0	0	0	0
215-22-04-008-000-000	MENAJE PARA OFICINA, CASINO Y OTROS	0	0	0	0	0	0	0	0	0	0
215-22-04-009-000-000	INSUMOS REPUESTOS Y ACCS COMPUTACIONALES	13,622,000	18,720,000	8,954,462	0	9,765,538	188,020	9,376,646	188,020	9,376,646	388,892
215-22-04-009-001-000	INSUMOS COMPUTAC CESFAM-SAPU	13,000,000	17,787,000	8,021,462	0	9,765,538	188,020	9,376,646	188,020	9,376,646	388,892
215-22-04-009-002-000	ESTIMULO MAIS	500,000	554,000	554,000	0	0	0	0	0	0	0
215-22-04-009-003-000	MAS ADULTO MAYOR	122,000	351,000	351,000	0	0	0	0	0	0	0
215-22-04-009-004-000	FORTALECIMIENTO RRHH COVID 19	0	28,000	28,000	0	0	0	0	0	0	0
215-22-04-010-000-000	MATERIALES PARA MANTENIMIENTO Y REP. DE INMUEBLES	2,000,000	3,134,000	2,685,013	0	448,987	0	448,987	0	448,987	0
215-22-04-012-000-000	OTROS MATERIALES, REPUESTOS Y U. DIVERSOS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0
215-22-04-013-000-000	EQUIPOS MENORES	0	0	0	0	0	0	0	0	0	0
215-22-04-999-000-000	OTROS	4,000,000	11,089,000	10,629,721	0	459,279	0	459,279	0	459,279	0
215-22-05-000-000-000	SERVICIOS BASICOS	60,500,000	61,576,000	41,698,831	3,486,494	19,877,169	3,486,494	19,877,169	3,551,956	18,014,727	1,862,442
215-22-05-001-000-000	ELECTRICIDAD	35,000,000	36,018,000	23,676,151	2,391,301	12,341,849	2,391,301	12,341,849	2,395,465	11,230,255	1,111,594
215-22-05-002-000-000	AGUA	9,000,000	9,000,000	4,999,860	569,610	4,000,140	569,610	4,000,140	569,610	3,430,530	569,610
215-22-05-003-000-000	GAS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0

215-22-05-005-000-000	TELEFONIA FIJA	4,000,000	4,000,000	1,993,591	307,417	2,006,409	307,417	2,006,409	304,127	1,825,171	181,238
215-22-05-006-000-000	TELEFONIA CELULAR	7,000,000	7,028,000	6,296,577	128,081	731,423	128,081	731,423	128,081	731,423	0
215-22-05-006-001-000	TELEF CELULAR CESFAM-SAPU	7,000,000	7,000,000	6,268,577	128,081	731,423	128,081	731,423	128,081	731,423	0
215-22-05-006-002-000	PROGRAMA DE ACOMPAÑAMIENTO PSICOSOCIAL EN LA APS	0	28,000	28,000	0	0	0	0	0	0	0
215-22-05-007-000-000	ACCESO A INTERNET	4,000,000	4,000,000	3,382,867	59,980	617,133	59,980	617,133	124,568	617,133	0
215-22-05-999-000-000	OTROS	500,000	530,000	349,785	30,105	180,215	30,105	180,215	30,105	180,215	0
215-22-06-000-000-000	MANTENIMIENTO Y REPARACIONES	36,000,000	140,915,000	110,353,189	17,975,044	30,561,811	1,612,908	12,233,762	0	10,620,854	19,940,957
215-22-06-001-000-000	MANTENIMIENTO Y REPARACION DE EDIFICACIONES	12,000,000	97,074,000	83,445,204	13,628,796	13,628,796	0	0	0	0	13,628,796
215-22-06-001-001-000	MANT Y REP EDIFICACIONES CESFAM-SAPU	12,000,000	72,162,000	58,533,204	13,628,796	13,628,796	0	0	0	0	13,628,796
215-22-06-001-002-000	PLAN MANTENIMIENTO ESTABLECIMIENTOS APS (PMI)	0	23,712,000	23,712,000	0	0	0	0	0	0	0
215-22-06-001-003-000	CHILE CRECE CONTIGO	0	0	0	0	0	0	0	0	0	0
215-22-06-001-004-000	IMAGENES DIAGNOSTICAS	0	1,200,000	1,200,000	0	0	0	0	0	0	0
215-22-06-002-000-000	MANTENIMIENTO Y REPARACION DE VEHICULOS	17,000,000	30,636,000	17,711,848	2,973,055	12,924,152	1,612,908	10,676,006	0	9,063,098	3,861,054
215-22-06-003-000-000	MANTENIMIENTO Y REPARACION MOBILIARIOS Y OTROS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0
215-22-06-004-000-000	MANT. Y REPARAC. DE MAQ. Y EQ. DE OFICINA	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0
215-22-06-006-000-000	MANT. Y REP. DE OTRAS MAQ. Y EQUIPOS	4,000,000	10,030,000	6,196,137	1,373,193	3,833,863	0	1,382,756	0	1,382,756	2,451,107
215-22-06-006-001-000	MANT Y REP OTRAS MAQ Y EQUIPOS CESFAM-SAPU	4,000,000	10,030,000	6,196,137	1,373,193	3,833,863	0	1,382,756	0	1,382,756	2,451,107
215-22-06-006-002-000	IMÁGENES DIAGNÓSTICAS	0	0	0	0	0	0	0	0	0	0
215-22-06-007-000-000	MANT. Y REPARAC. DE EQUIPOS INFORMATICOS	1,000,000	1,175,000	1,000,000	0	175,000	0	175,000	0	175,000	0
215-22-07-000-000-000	PUBLICIDAD Y DIFUSION	3,750,000	7,161,000	5,878,930	0	1,282,070	0	1,100,000	0	1,100,000	182,070
215-22-07-001-000-000	SERVICIOS DE PUBLICIDAD	1,000,000	2,100,000	1,000,000	0	1,100,000	0	1,100,000	0	1,100,000	0
215-22-07-002-000-000	SERVICIOS DE IMPRESION	2,750,000	5,061,000	4,878,930	0	182,070	0	0	0	0	182,070
215-22-07-002-001-000	SERV IMPRESION CESFAM-SAPU	2,750,000	2,933,000	2,750,930	0	182,070	0	0	0	0	182,070
215-22-07-002-002-000	ESTIMULO MAIS	0	1,778,000	1,778,000	0	0	0	0	0	0	0
215-22-07-002-003-000	VIDA SANA ALCOHOL (DIR)	0	0	0	0	0	0	0	0	0	0
215-22-07-002-004-000	PROMOCION	0	350,000	350,000	0	0	0	0	0	0	0
215-22-08-000-000-000	SERVICIOS GENERALES	197,540,000	219,702,000	104,735,345	32,980,941	114,966,655	26,764,772	78,678,952	22,380,446	72,896,710	42,069,945
215-22-08-001-000-000	SERVICIOS DE ASEO	13,000,000	15,037,000	6,336,291	1,216,169	8,700,709	0	6,184,540	1,327,165	6,184,540	2,516,169
215-22-08-002-000-000	SERVICIOS DE VIGILANCIA	35,460,000	38,254,000	21,263,495	2,846,971	16,990,505	2,846,971	16,990,505	2,846,971	16,990,505	0
215-22-08-003-000-000	SERVICIOS DE MANTENCION DE JARDINES	2,400,000	2,596,000	1,402,543	201,559	1,193,457	201,559	1,193,457	201,559	1,193,457	0
215-22-08-007-000-000	PASAJES FLETES Y BODEGAJES	4,000,000	4,000,000	2,073,319	0	1,926,681	0	1,926,681	0	1,926,681	0
215-22-08-008-000-000	SALAS CUNA Y/O JARDINES INFANTILES	22,680,000	22,680,000	15,440,000	2,690,000	7,240,000	2,690,000	7,240,000	2,690,000	7,240,000	0
215-22-08-999-000-000	OTROS	120,000,000	137,135,000	58,219,697	26,026,242	78,915,303	21,026,242	45,143,769	15,314,751	39,361,527	39,553,776
215-22-08-999-001-000	SERV GENERALES -OTROS- CESFAM-SAPU	120,000,000	134,881,000	55,965,697	26,026,242	78,915,303	21,026,242	45,143,769	15,314,751	39,361,527	39,553,776

215-22-08-999-002-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RIESGO D	0	254,000	254,000	0	0	0	0	0	0	0
215-22-08-999-003-000	DEMEENCIA EN APS	0	2,000,000	2,000,000	0	0	0	0	0	0	0
215-22-09-000-000-000	ARRIENDOS	20,402,000	59,280,000	39,873,190	1,194,200	19,406,810	2,286,713	16,746,263	2,286,713	16,746,263	2,660,547
215-22-09-002-000-000	ARRIENDO DE EDIFICIOS	2,520,000	5,020,000	2,963,217	414,583	2,056,783	414,583	2,056,783	414,583	2,056,783	0
215-22-09-003-000-000	ARRIENDO VEHICULOS	9,882,000	45,020,000	30,515,900	0	14,504,100	1,840,000	12,664,100	1,840,000	12,664,100	1,840,000
215-22-09-003-001-000	ARRIENDO VEHICULOS CESFAM-SAPU	5,000,000	36,500,000	26,495,000	0	10,005,000	1,840,000	8,165,000	1,840,000	8,165,000	1,840,000
215-22-09-003-002-000	PROGRAMA DE ACOMPAÑAMIENTO PSICOSOCIAL EN LA APS	4,200,000	4,286,000	2,686,900	0	1,599,100	0	1,599,100	0	1,599,100	0
215-22-09-003-003-000	MAS ADULTO MAYOR	561,000	1,092,000	1,092,000	0	0	0	0	0	0	0
215-22-09-003-004-000	VIDA SANA EN FACTORES DE RIESGO	121,000	242,000	242,000	0	0	0	0	0	0	0
215-22-09-003-005-000	FORTALECIMIENTO RRRH COVID 19	0	2,900,000	0	0	2,900,000	0	2,900,000	0	2,900,000	0
215-22-09-004-000-000	ARRIENDO DE MOBILIARIO Y OTROS	0	0	0	0	0	0	0	0	0	0
215-22-09-005-000-000	ARRIENDO DE MAQUINAS Y EQUIPOS	2,000,000	2,000,000	1,807,220	32,130	192,780	32,130	192,780	32,130	192,780	0
215-22-09-006-000-000	ARRIENDO EQUIPOS INFORMATICOS	0	0	0	0	0	0	0	0	0	0
215-22-09-999-000-000	OTROS	6,000,000	7,240,000	4,586,853	747,487	2,653,147	0	1,832,600	0	1,832,600	820,547
215-22-10-000-000-000	SERVICIOS FINANCIEROS Y DE SEGUROS	12,000,000	12,661,000	12,094,845	0	566,155	0	305,227	0	305,227	260,928
215-22-10-002-000-000	PRIMAS Y GASTOS DE SEGUROS	12,000,000	11,761,000	11,432,672	0	328,328	0	67,400	0	67,400	260,928
215-22-10-999-000-000	OTROS	0	900,000	662,173	0	237,827	0	237,827	0	237,827	0
215-22-11-000-000-000	SERVICIOS TECNICOS Y PROFESIONALES	101,012,000	429,654,000	298,079,836	33,869,548	131,574,164	6,630,148	58,446,295	4,160,000	55,976,147	75,598,017
215-22-11-002-000-000	CURSOS DE CAPACITACION	13,000,000	34,552,000	25,979,000	0	8,573,000	0	7,315,000	0	7,315,000	1,258,000
215-22-11-002-001-000	CURSO CAPACITACION CESFAM-SAPU	13,000,000	26,261,000	17,688,000	0	8,573,000	0	7,315,000	0	7,315,000	1,258,000
215-22-11-002-002-000	MAS ADULTO MAYOR	0	0	0	0	0	0	0	0	0	0
215-22-11-002-003-000	CAPACITACION Y FORMACIÓN DE APS EN LA RED ASISTENC	0	7,091,000	7,091,000	0	0	0	0	0	0	0
215-22-11-002-004-000	VIDA SANA ALCOHOL (DIR)	0	1,200,000	1,200,000	0	0	0	0	0	0	0
215-22-11-999-000-000	OTROS	88,012,000	395,102,000	272,100,836	33,869,548	123,001,164	6,630,148	51,131,295	4,160,000	48,661,147	74,340,017
215-22-11-999-001-000	SERV TECN Y PROF - OTROS- CESFAM-SAPU	34,000,000	47,094,000	8,970,625	23,470,148	38,123,375	2,470,148	15,083,375	0	12,613,227	25,510,148
215-22-11-999-002-000	PROGRAMA DE ACOMPAÑAMIENTO PSICOSOCIAL EN LA	0	1,743,000	1,154,772	0	588,228	0	0	0	0	588,228
215-22-11-999-003-000	PROGRAMA SAPU	0	0	0	0	0	0	0	0	0	0
215-22-11-999-004-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RI	0	3,468,000	465,329	0	3,002,671	0	0	0	0	3,002,671
215-22-11-999-005-000	PROGRAMA SAPU VERANO	0	0	0	0	0	0	0	0	0	0
215-22-11-999-006-000	PROGRAMA CHILE CRECE CONTIGO	0	3,638,000	2,792,000	0	846,000	0	0	0	0	846,000
215-22-11-999-007-000	CAMPAÑA INVIERNO	0	651,000	651,000	0	0	0	0	0	0	0
215-22-11-999-008-000	CCR	0	14,775,000	11,036,950	0	3,738,050	0	0	0	0	3,738,050
215-22-11-999-009-000	VIDA SANA ALCOHOL (DIR)	0	1,467,000	1,107,272	0	359,728	0	0	0	0	359,728
215-22-11-999-010-000	ESPACIOS AMIGABLES	0	1,650,000	4,488	0	1,645,512	0	0	0	0	1,645,512

215-22-11-999-011-000	FOFAR	0	7,938,000	7,792,400	0	145,600	0	0	0	0	145,600
215-22-11-999-012-000	INFLUENZA	0	159,000	159,000	0	0	0	0	0	0	0
215-22-11-999-013-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0
215-22-11-999-014-000	MAS ADULTO MAYOR	0	10,110,000	9,136,720	0	973,280	0	0	0	0	973,280
215-22-11-999-015-000	SEMBRANDO SONRISAS ODONTOLOGICO	0	3,489,000	3,489,000	0	0	0	0	0	0	0
215-22-11-999-016-000	MEJORAMIENTO ACCESO ODONTOLOGICO	4,175,000	13,172,000	7,930,000	0	5,242,000	4,160,000	4,160,000	4,160,000	4,160,000	1,082,000
215-22-11-999-017-000	INTEGRAL ODONTOLOGICO	16,493,000	28,367,000	28,367,000	0	0	0	0	0	0	0
215-22-11-999-018-000	GES ODONTOLOGICO	22,800,000	47,310,000	26,221,200	0	21,088,800	0	19,380,000	0	19,380,000	1,708,800
215-22-11-999-019-000	APOYO A LA GESTION LOCAL	0	4,568,000	331,400	0	4,236,600	0	0	0	0	4,236,600
215-22-11-999-020-000	IMÁGENES DIAGNÓSTICAS	10,544,000	38,511,000	8,007,600	10,399,400	30,503,400	0	0	0	0	30,503,400
215-22-11-999-021-000	APOYO A LA GESTIÓN ODONTOLÓGICO	0	0	0	0	0	0	0	0	0	0
215-22-11-999-022-000	APOYO A LA GESTIÓN SIGGES DIGITADORES	0	2,953,000	2,953,000	0	0	0	0	0	0	0
215-22-11-999-023-000	PROG. DE REF. EQUIPO SALUD PARA LA AT. DE ENF. RES	0	699,000	699,000	0	0	0	0	0	0	0
215-22-11-999-024-000	PROGRAMA RESOLUTIVIDAD EN APS	0	160,033,000	147,525,080	0	12,507,920	0	12,507,920	0	12,507,920	0
215-22-11-999-025-000	CAPACITACION Y FORMACION DE APS EN LA RED ASISTENC	0	3,307,000	3,307,000	0	0	0	0	0	0	0
215-22-12-000-000-000	OTROS GASTOS EN BIENES Y SERVICIOS DE CONSUMO	16,622,000	24,932,000	22,086,744	285,840	2,845,256	285,840	2,845,256	476,370	2,695,256	150,000
215-22-12-002-000-000	GASTOS MENORES	9,622,000	10,932,000	8,086,744	285,840	2,845,256	285,840	2,845,256	476,370	2,695,256	150,000
215-22-12-002-001-000	GASTOS MENORES CESFAM-SAPU	9,222,000	9,222,000	6,376,744	285,840	2,845,256	285,840	2,845,256	476,370	2,695,256	150,000
215-22-12-002-002-000	PROGRAMA ACOMPAÑAMIENTO EN LA APS	400,000	1,710,000	1,710,000	0	0	0	0	0	0	0
215-22-12-002-003-000	MAS ADULTO MAYOR	0	0	0	0	0	0	0	0	0	0
215-22-12-002-004-000	FORTALECIMIENTO RRHH COVID 19	0	0	0	0	0	0	0	0	0	0
215-22-12-003-000-000	GASTOS DE REPRESENTACIÓN, PROTOCOLO Y CEREMONIAL	7,000,000	14,000,000	14,000,000	0	0	0	0	0	0	0
215-22-12-004-000-000	INTERESES, MULTAS Y RECARGOS	0	0	0	0	0	0	0	0	0	0
215-22-12-005-000-000	DERECHOS Y TASAS	0	0	0	0	0	0	0	0	0	0
215-22-12-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0
215-23-00-000-000-000	C X P PRESTACIONES SEGURIDAD SOCIAL	0	0	0	0	0	0	0	0	0	0
215-23-01-000-000-000	PRESTACIONES PREVISIONALES	0	0	0	0	0	0	0	0	0	0
215-23-01-004-000-000	DESAHUCIOS E INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0
215-23-03-000-000-000	PRESTACIONES SOCIALES DEL EMPLEADOR	0	0	0	0	0	0	0	0	0	0
215-23-03-004-000-000	OTRAS INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0
215-26-00-000-000-000	C X P OTROS GASTOS CORRIENTES	0	0	0	0	0	0	0	0	0	0
215-26-01-000-000-000	DEVOLUCIONES	0	0	0	0	0	0	0	0	0	0
215-29-00-000-000-000	ADQUISICION DE ACTIVOS NO FINANCIEROS	42,248,000	374,875,000	339,711,722	9,022,795	35,163,278	2,044,028	23,079,711	1,122,730	21,901,611	13,261,667
215-29-02-000-000-000	EDIFICIOS	4,000,000	61,992,000	61,992,000	0	0	0	0	0	0	0

215-29-03-000-000-000	VEHICULOS	0	112,233,000	112,233,000	0	0	0	0	0	0	0
215-29-04-000-000-000	MOBILIARIOS Y OTROS	13,374,000	42,288,000	32,015,073	0	10,272,927	650,216	8,144,848	650,216	8,144,848	2,128,079
215-29-04-001-000-000	MOBILIARIOS Y OTROS CESFAM-SAPU	7,000,000	27,411,000	25,067,414	0	2,343,586	650,216	2,343,586	650,216	2,343,586	0
215-29-04-002-000-000	ESTIMULO MAIS	0	2,000	2,000	0	0	0	0	0	0	0
215-29-04-003-000-000	PROGRAMA PILOTO VIDA SANA INT. EN FAC. DE RIESGO	117,000	367,000	181,927	0	185,073	0	156,154	0	156,154	28,919
215-29-04-004-000-000	PROGRAMA CHILE CRECE CONTIGO	5,507,000	7,214,000	3,568,379	0	3,645,621	0	3,645,621	0	3,645,621	0
215-29-04-005-000-000	CCR	350,000	2,034,000	1,220,931	0	813,069	0	813,069	0	813,069	0
215-29-04-006-000-000	MAS ADULTO MAYOR	400,000	477,000	477,000	0	0	0	0	0	0	0
215-29-04-007-000-000	PROMOCION	0	350,000	350,000	0	0	0	0	0	0	0
215-29-04-008-000-000	MOBILIARIO RESOLUTIVIDAD EN APS	0	399,000	399,000	0	0	0	0	0	0	0
215-29-04-009-000-000	FORTALECIMIENTO RRHH COVID 19	0	500,000	500,000	0	0	0	0	0	0	0
215-29-04-010-000-000	MOBILIARIO Y OTROS-AGL BIOSEGUIDAD	0	3,534,000	248,422	0	3,285,578	0	1,186,418	0	1,186,418	2,099,160
215-29-05-000-000-000	MAQUINAS Y EQUIPOS	9,874,000	110,009,000	98,874,676	1,178,100	11,134,324	1,178,100	9,023,532	0	7,845,432	3,288,892
215-29-05-002-000-000	MAQUINAS Y EQUIPOS PARA LA PRODUCCION	0	0	0	0	0	0	0	0	0	0
215-29-05-999-000-000	OTRAS	9,874,000	110,009,000	98,874,676	1,178,100	11,134,324	1,178,100	9,023,532	0	7,845,432	3,288,892
215-29-05-999-001-000	MAQ Y EQUIPOS -OTRAS- CESFAM-SAPU	6,000,000	30,242,000	21,655,317	0	8,586,683	0	7,845,432	0	7,845,432	741,251
215-29-05-999-002-000	CCR	353,000	4,610,000	2,062,359	1,178,100	2,547,641	1,178,100	1,178,100	0	0	2,547,641
215-29-05-999-003-000	ESTIMULO MAIS	171,000	192,000	192,000	0	0	0	0	0	0	0
215-29-05-999-004-000	PROG. RESOLUTIVIDAD EN APS	0	47,178,000	47,178,000	0	0	0	0	0	0	0
215-29-05-999-005-000	APOYO A LA GESTIÓN SAR	0	0	0	0	0	0	0	0	0	0
215-29-05-999-006-000	PLAN DE MANTENIMIENTO ESTABLECIMIENTOS DE APS (PMI)	0	3,824,000	3,824,000	0	0	0	0	0	0	0
215-29-05-999-007-000	ESTIMULO MAIS	0	0	0	0	0	0	0	0	0	0
215-29-05-999-008-000	MAS ADULTO MAYOR	350,000	1,217,000	1,217,000	0	0	0	0	0	0	0
215-29-05-999-009-000	MEJORAMIENTO ACCESO ODONTOLOGICO	0	0	0	0	0	0	0	0	0	0
215-29-05-999-010-000	FOFAR	0	150,000	150,000	0	0	0	0	0	0	0
215-29-05-999-011-000	VIDA SANA	0	130,000	130,000	0	0	0	0	0	0	0
215-29-05-999-012-000	PROMOCION	0	21,056,000	21,056,000	0	0	0	0	0	0	0
215-29-05-999-013-000	ODONTOLOGICO INTEGRAL	2,500,000	0	0	0	0	0	0	0	0	0
215-29-05-999-014-000	FORTALECIMIENTO RRHH COVID 19	0	910,000	910,000	0	0	0	0	0	0	0
215-29-05-999-015-000	ANNA PROGRAMA ACOMPAÑAMIENTO	500,000	500,000	500,000	0	0	0	0	0	0	0
215-29-06-000-000-000	EQUIPOS INFORMATICOS	9,000,000	37,317,000	26,422,702	7,844,696	10,894,298	0	3,049,602	256,802	3,049,602	7,844,696
215-29-06-001-000-000	EQUIPOS COMPUTACIONALES Y PERIFERICOS	9,000,000	37,317,000	26,422,702	7,844,696	10,894,298	0	3,049,602	256,802	3,049,602	7,844,696
215-29-06-001-001-000	EQ COMPUTAC Y PERIFERICOS CESFAM-SAPU	9,000,000	35,900,000	25,005,702	7,844,696	10,894,298	0	3,049,602	256,802	3,049,602	7,844,696
215-29-06-001-002-000	MAS ADULTO MAYOR	0	571,000	571,000	0	0	0	0	0	0	0

215-29-06-001-003-000	PROGRAMA CHILE CRECE CONTIGO	0	251,000	251,000	0	0	0	0	0	0	0
215-29-06-001-004-000	FORTALECIMIENTO RRHH COVID 19	0	595,000	595,000	0	0	0	0	0	0	0
215-29-07-000-000-000	PROGRAMAS INFORMATICOS	6,000,000	11,036,000	8,174,271	-1	2,861,729	215,712	2,861,729	215,712	2,861,729	0
215-29-07-001-000-000	PROGRAMAS COMPUTACIONALES	6,000,000	11,036,000	8,174,271	-1	2,861,729	215,712	2,861,729	215,712	2,861,729	0
215-34-00-000-000-000	C X P SERVICIO DE LA DEUDA	0	11,917,000	1,589,672	0	10,327,328	0	11,916,811	0	10,327,328	0
215-34-07-000-000-000	DEUDA FLOTANTE	0	11,917,000	1,589,672	0	10,327,328	0	11,916,811	0	10,327,328	0
	TOTAL	4,586,275,000	6,541,446,000	3,810,846,425	521,461,955	2,730,599,575	475,233,000	2,518,377,895	453,396,036	2,472,630,054	257,969,521